

No. 1082 ✓

WEST VIRGINIA LEGISLATURE

REGULAR SESSION, 1986

— ● —

ENROLLED

Committee Substitute for

HOUSE BILL No. 1082

(By Mr. *Speaker, Mr. Albright*)

— ● —

Passed March 4, 1986

In Effect from Passage

ENROLLED
COMMITTEE SUBSTITUTE
FOR

H. B. 1082

(By Mr. Speaker, Mr. Albright)

[Passed March 4, 1986; in effect from passage.]

AN ACT making appropriation of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

Be it enacted by the Legislature of West Virginia:

TITLE 1-GENERAL PROVISIONS.

1 Section 1. General policy.-The purpose of this act is to
2 appropriate money necessary for the economical and efficient
3 discharge of the duties and responsibilities of the state and its
4 agencies during the fiscal year one thousand nine hundred eighty-
5 seven.

1 Sec. 2. Definitions.-For the purpose of this act:

2 "Governor" shall mean the governor of the state of West
3 Virginia.

4 "Code" shall mean the code of West Virginia, one thousand
5 nine hundred thirty one, as amended.

6 "Spending unit" shall mean the department, agency or
7 institution to which an appropriation is made.

7 The "fiscal year one thousand nine hundred eighty-seven" shall
8 mean the period from July first, one thousand nine hundred eighty-six
9 through June thirtieth, one thousand nine hundred eighty-seven.

10 "From collections" shall mean that part of the total appropriation
11 which must be collected by the spending unit to be available for
12 expenditure. If the authorized amount of collections is not
13 collected, the total appropriation for the spending unit shall be
14 reduced automatically by the amount of the deficiency in the
15 collection. If the amount collected exceeds the amount designated
16 "from collections", the excess shall be set aside in a special surplus
17 fund and may be expended for the purpose of the spending unit as
18 provided by chapter five-a, article two of the code.

1 Sec. 3. Classification of appropriations.-An appropriation for:

2 "Personal services" shall mean salaries, wages and other
3 compensation paid to full-time, part-time and temporary employees of
4 the spending unit but shall not include fees or contractual payments
5 paid to consultants or to independent contractors engaged by the
6 spending unit.

7 From appropriations made to the spending units of state
8 government, upon approval of the governor, there may be transferred to
9 a special account an amount sufficient to match federal funds under
10 any federal act.

11 Unless otherwise specified, appropriations for personal services
12 shall include salaries of heads of spending units.

13 "Annual increment" shall mean funds appropriated for "eligible
14 employees" and shall be disbursed only in accordance with chapter
15 five, article five of the code.

16 Funds appropriated for "annual increment" shall be transferred to
17 "personal services" or other designated items only as required.

18 "Current expenses" shall mean operating costs other than personal
19 services and shall not include equipment, repairs and alterations,
20 buildings or lands.

21 "Equipment" shall mean equipment items which have an appreciable
22 and calculable period of usefulness in excess of one year.

23 "Repairs and alterations" shall mean routine maintenance and
24 repairs to structures and minor improvements to property which do not
25 increase the capital assets.

26 "Buildings" shall include new construction and major alteration of
27 existing structures and the improvement of lands and shall include
28 shelter, support, storage, protection or the improvement of a natural
29 condition.

30 "Lands" shall mean the purchase of real property or interest in
31 real property.

32 "Capital outlay" shall mean and include buildings, lands, or
33 buildings and lands, with such category or item of appropriation to
34 remain in effect as provided by chapter twelve, article three, section
35 twelve of the code.

36 Appropriations classified in any of the above categories shall be
37 expended only for the purposes as defined above and only for the
38 spending units herein designated.

39 Appropriations otherwise classified shall be expended only where
40 the distribution of expenditures for different purposes cannot well be
41 determined in advance or it is necessary or desirable to permit the
42 spending unit freedom to spend an appropriation for more than one of
43 the above classifications.

1 Sec. 4. Method of expenditure.-Money appropriated by this act,
2 unless otherwise specifically directed, shall be appropriated and
3 expended according to the provisions of chapter twelve, article three
4 of the code, or according to any law detailing a procedure
5 specifically limiting that article.

1 Sec. 5. Maximum expenditures.-No authority or requirement of law
2 shall be interpreted as requiring or permitting an expenditure in
3 excess of the appropriations set out in this act.

TITLE II--APPROPRIATIONS.

1 Section 1. Appropriations from general revenue.-From the state
2 fund general revenue, there are hereby appropriated conditionally upon
3 the fulfillment of the provisions set forth in chapter five-a, article
4 two of the code, the following amounts, as itemized for expenditure
5 during the fiscal year one thousand nine hundred eighty-seven.

1 Sec.2. Appropriations of federal funds.-In accordance with
2 chapter four, article eleven, federal funds are hereby appropriated
3 conditionally upon the fulfillment of the provisions set forth in

chapter five-a, article two of the code, the following amounts, as itemized for expenditure during the fiscal year one thousand nine hundred eighty-seven.

Any unexpended balances remaining for federal funds at the close of the fiscal year 1985-86, are hereby reappropriated for expenditure during the fiscal year 1986-87.

LEGISLATIVE

1-Senate

Acct. No. 1010

	Federal Fund Fiscal Year 1986-87	General Revenue Fund Fiscal Year 1986-87
Compensation of Members	\$ -	\$ 275,000*
Compensation and Per Diem of Officers and Employees	-	992,500
Expenses of Members	-	175,000
Repairs and Alterations	-	50,000
Current Expenses and Contingent Fund	-	447,500
Computer Supplies	-	25,000
Computer Systems	-	262,000
Printing Blue Book	-	185,000
Total	\$ -	\$ 2,412,000

*Includes basic salary of legislators at \$6,500 per annum

14 The distribution of the blue book shall be by the office of the
15 clerk of the senate and shall include seventy-five copies for each
16 member of the legislature and two copies to each classified and
17 approved high and junior high school and one to each elementary school
18 within the state.

19 The appropriations for the senate for the fiscal year 1985-86 are
20 to remain in full force and effect, and are hereby reappropriated to
21 June 30, 1987.

22 Any balances so reappropriated may be transferred and credited to
23 the 1986-87 accounts.

24 Upon written request of the clerk of the senate, the state auditor
25 shall transfer amounts between items of the total appropriation in
26 order to protect or increase the efficiency of the service.

27 The clerk of the senate, with approval of the president, is
28 authorized to draw his requisition upon the auditor, payable out of
29 the Current Expenses and Contingent Fund of the senate, for any bills
30 for supplies and services that may have been incurred by the senate
31 and not included in the appropriation bill, for supplies and services
32 incurred in preparation for the opening, the conduct of the business
33 and after adjournment of any regular or extraordinary session, and for
34 the necessary operation of the senate office, the requisition for same
35 to be accompanied by the bills to be filed with the auditor.

36 The clerk of the senate, with written approval of the president,
37 or the president of the senate shall have authority to employ such
38 staff personnel during any session of the legislature as shall be
39 needed in addition to staff personnel authorized by the senate

40 resolution adopted during any such session. The clerk of the senate
41 with written approval of the president or the president of the senate
42 shall have authority to employ such staff personnel between sessions
43 of the legislature as shall be needed, the compensation of all staff
44 personnel during and between sessions of the legislature,
45 notwithstanding any such senate resolution, to be fixed by the
46 president of the senate. The clerk is hereby authorized to draw his
47 requisitions for the payment of all such staff personnel upon the
48 auditor, payable out of the appropriation for Compensation and Per
49 Diem of Officers and Employees or Current Expenses and Contingent Fund
50 of the senate for such services.

51 For duties imposed by law and the senate, the clerk of the senate
52 shall be paid a monthly salary as provided in senate resolution
53 adopted January 1986, and payable out of the amount appropriated for
54 Compensation and Per Diem of Officers and Employees.

2-House of Delegates

Acct. No. 1020

1	Compensation of Members_____	\$ -	\$ 650,000*
2	Compensation and Per Diem of Of-		
3	ficers and Employees_____	-	346,000
4	Expenses of Members_____	-	529,000
5	Current Expenses and Contin-		
6	gent Fund_____	-	975,000
7			
8	Total_____	\$ -	\$ 2,500,000

9 *Includes basic salary of legislators at \$6,500 per annum

10 The appropriations for the house of delegates for the fiscal year
11 1985-86 are to remain in full force and effect, and are hereby
12 reappropriated to June 30, 1987.

13 Any balances so reappropriated may be transferred and credited to
14 the 1986-87 accounts.

15 Upon the written request of the clerk of the house of delegates,
16 the auditor shall transfer amounts between items of the total
17 appropriation in order to protect or increase the efficiency of the
18 service.

19 The clerk of the house of delegates, with the approval of the
20 speaker, is authorized to draw his requisition upon the auditor,
21 payable out of the Current Expenses and Contingent Fund of the house
22 of delegates, for any bills for supplies and services that may have
23 been incurred by the house of delegates, and not included in the
24 appropriation bill for bills, for services and supplies incurred in
25 preparation for the opening of the session and after adjournment, and
26 for the necessary operation of the house of delegates offices, the
27 requisition for the same to be accompanied by bills to be filed with
28 the auditor.

29 The speaker of the house of delegates, upon approval of the house
30 committee on rules, shall have authority to employ such staff
31 personnel during and between sessions of the legislature as shall be
32 needed, in addition to personnel designated in the house resolution,
33 and the compensation of all personnel shall be as fixed in such house
34 resolution, for the session, or fixed by the speaker, with the

approval of the house committee on rules, during and between sessions of the legislature, notwithstanding such house resolution. The clerk of the house is hereby authorized to draw requisitions upon the auditor, payable from the Compensation and Per Diem of Officers and Employees Fund or the Current Expenses and Contingent Fund of the house of delegates for such service.

For duties imposed by law and by the house of delegates, including salary allowed by law as keeper of the rolls, the clerk of the house of delegates shall be paid a monthly salary as provided in the house resolution, unless increased between sessions under the authority of the speaker, with approval of the house committee on rules, and payable from the Compensation and Per Diem of Officers and Employees item or the Current Expenses and Contingent Fund item of the house of delegates.

3-Joint Expenses

Acct. No. 1030

(WV Code Chapter 4)

Joint Committee on Government

and Finance_____	\$ --	\$ 5,270,399
To Pay Cost of Legislative Printing____	__	970,000
Rule Making Review Committee_____	--	114,150
Commission on Interstate		
Cooperation_____	--	5,000
National Conference of State		
Legislatures_____	--	43,010
Education Commission of the States ____	--	28,500

10	Association of State Auditors,		
11	Comptrollers and Treasurers _____	--	1,800
12	Council of State Governments'		
13	Governmental Accounting Standards		
14	Board _____	--	10,000
15			
16	Total _____ \$ _____		\$ 6,442,859

17 The appropriations for Joint Expenses for the fiscal year 1985-86
18 are to remain in full force and effect and are hereby reappropriated
19 to June 30, 1987. Any balances so reappropriated may be transferred
20 and credited to the 1986-87 accounts.

21 Upon written request of the clerk of the senate, with the approval
22 of the president of the senate, and the clerk of the house of
23 delegates, with the approval of the speaker of the house of delegates,
24 and a copy to the legislative auditor, the state auditor shall
25 transfer amounts between items of the total appropriation in order to
26 protect or increase the efficiency of the service.

JUDICIAL

4-Supreme Court-General Judicial

Acct. No. 1110

Personal Services _____	\$ --	\$16,592,040
Annual Increment _____	--	143,312
Other Expenses _____	30,000	2,542,058
Judges' Retirement System _____	--	1,119,048
Other Court Costs _____	--	2,011,700

Judicial Training Program_____	---	250,000
Mental Hygiene Fund_____	--	320,000

Total_____	\$ 30,000	\$ 22,978,158
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*Includes salaries of supreme court judges at \$55,000 per annum.

This appropriation shall be administered by the administrative director of the state supreme court of appeals who shall draw his requisitions for warrants in payment in the form of payrolls, making deductions therefrom, as required by law, for taxes and other items.

The appropriation for Judges' Retirement System is to be transferred to the judges' retirement fund, in accordance with the law relating thereto upon requisition of the administrative director of the state supreme court of appeals.

Any unexpended balance remaining in this appropriation at the close of the fiscal year 1985-86 is hereby reappropriated for expenditure during the fiscal year 1986-87.

Any balances so reappropriated may be transferred and credited to the 1986-87 accounts.

EXECUTIVE

5-Governor's Office

(WV Code Chapter 5)

Acct. No. 1200

1	Salary of Governor_____	\$ -	\$ 72,000
2	Other Personal Services_____	-	1,031,429
3	Annual Increment_____	-	7,200
4	Current Expenses_____	-	359,659
5	Equipment_____	-	4,340
6			
7	Total_____	\$ -	\$ 1,474,628

6-Office of Community and Industrial Development

(WV Code Chapter 5B)

Acct. No. 1210

1	Personal Services_____	\$ 564,174	\$ 1,720,587
2	Annual Increment_____	5,524	23,186
3	Current Expenses_____	856,484	969,609
4	Equipment_____	28,350	16,500
5	The Economic Development Loan		
6	Fund_____	--	3,000,000
7	W. Va. Automobile Assistance		
8	Corporation_____	--	50,000
9	Regional Council_____	--	220,000
10	W. Va. Jobs Development		
11	Corporation_____	--	50,000

12	A.R.C. Assessment_____	--	191,844
13	W. Va. Public Energy		
14	Authority_____	--	130,000
15	Partnership Grants_____	--	3,777,873
16	Fire Departments_____	--	500,000
17	Civil Air Patrol_____	--	89,000
18	Aeronautics Commission--Airport		
19	Matching_____	--	300,000
20	Emergency Assistance_____	--	100,000
21	National Youth Science Camp_____	--	100,000
22	To Local Entities_____	9,821,072	---
23	Transfer to State Spending Units_____	1,042,182	---
24	International Trade Offices_____	--	1,000,000
25	West Virginia Export Authority _____	--	100,000
26	Institute for Trade Development-		
27	Marshall University -----	--	50,000
28	Center for Economic Analysis and		
29	Statistics-WVU_____		50,000
30			
31	Total _____	\$12,317,786	\$12,438,599
32	Any unexpended balance remaining in the appropriation for		
33	Federal/State Coordination (account no. 1210-06), Community Water		
34	Development and Partnership Grants (account no. 1210-11), Partnership		
35	Grants (account no. 1210-15), Fire Departments (account no. 1210-16),		
36	Coal Development (account no. 1210-17), Emergency Assistance (account		
37	no. 1210-18), Flood (account no. 1210-19), and Aeronautics Commission-		

38 Airport Matching (account no. 1210-23) at the close of the fiscal year
39 1985-86, is hereby reappropriated for expenditure during the fiscal-
40 year 1986-87.

7-Office of Community and Industrial Development
Emergency Employment, Training and Education
(WV Code Chapter 5)

Acct. No. 1220

1 Any unexpended balance remaining in the appropriation Emergency
2 Jobs Program-Public Service Jobs, (account no. 1220-04), Emergency
3 Jobs Program-Public Service Jobs, (account no. 1220-05), and Emergency
4 Jobs Program-Parks, (account no. 1220-07), at the close of the fiscal
5 year 1985-86 is hereby reappropriated for expenditure during fiscal
6 year 1986-87.

8-Governor's Office-Custodial Fund
(WV Code Chapter 5)

Acct. No. 1230

1 Unclassified---Total_____ \$ -- \$ 340,690
2 To be used for current general expenses, including compensation of
3 employees, household maintenance, cost of official functions and
4 additional household expenses occasioned by such official functions.

9-Governor's Office--Civil Contingent Fund
(WV Code Chapter 5)

Acct. No. 1240

1 Unclassified--Total_____ \$ -- \$ 1,000,000

2 From this appropriation there may be expended, at the discretion
3 of the governor, an amount not to exceed \$1,000 as West Virginia's
4 contribution to the Interstate Oil Compact Commission.

5 Any unexpended balance remaining in the appropriations (account
6 no. 1240-06) and (account no. 1240-20) at the close of the fiscal year
7 1985-86 is hereby reappropriated for expenditure during the fiscal
8 year 1986-87.

10-Governor's Office--Flood Relief-Federal Declared Disaster

Acct. No. 1260

1 Unclassified - Total _____ --- \$ 2,000,000

2 The purpose of this appropriation is for use upon notification of
3 federally declared disaster.

11-Office of Emergency Services

(WV Code Chapter 15)

Acct. No. 1300

1	Personal Services_____	\$ 91,839	\$ 272,283*
2	Annual Increment_____	540	6,768
3	Current Expenses_____	87,034	39,805
4	Repairs and Alterations_____	12,500	5,500
5	Equipment_____	---	---
6	To Local Entities_____	452,500	---
7	Transfer to State Spending		
8	Units -----	155,000	---

9
 10 Total_____ \$ 799,413 \$ 324,356
 11 *Includes salary of the director at \$30,500 per annum

FISCAL

12-Auditor's Office--General Administration

(WV Code Chapter 12)

Acct. No. 1500

1	Salary of State Auditor_____	\$ ---	\$ 46,800
2	Other Personal Services_____	---	1,601,728
3	Annual Increment_____	---	26,064
4	Current Expenses_____	---	668,199
5	Equipment_____	---	55,650
6	Microfilm_____	---	20,000
7			
8	Total_____	\$ ---	\$ 2,418,441

13-Auditor's Office--Social Security

(WV Code Chapter 12)

Acct. No. 1510

1	To Match Contributions of State		
2	Employees for Social Security -		
3	Total _____	\$---	\$ 20,188,846

4 The above appropriation is intended to cover the state's share of
 5 social security costs for those spending units operating from the
 6 general revenue fund. The state department of highways, department of

7 motor vehicles, workers' compensation commissioner, public service
8 commission, and other departments operating from special revenue funds
9 and/or federal funds shall pay their proportionate share of the social
10 security cost for their respective divisions.

11 Any unexpended balance remaining in the appropriation for
12 Auditor's Office--Social Security (account no. 1510-06) at the close
13 of the fiscal year 1985-86 is hereby reappropriated for expenditure
14 during the fiscal year 1986-87.

14-Auditor's Office--Unemployment Compensation

(WV Code Chapter 12)

Acct. No. 1520

1 Unclassified--Total _____ \$ --- \$ 500,000

2 The above appropriation is intended to cover the state's share of
3 unemployment compensation costs for those spending units operating
4 from the general revenue fund. The state department of highways,
5 department of motor vehicles, workers' compensation commissioner, and
6 other departments operating from special revenue funds and/or federal
7 funds shall pay their proportionate share of the unemployment
8 compensation cost for their respective divisions.

9 Should this appropriation be insufficient to meet the requirements
10 of state spending units operating from the general revenue fund, any
11 excess costs shall be a proper charge against the units and each
12 spending unit shall reimburse to the Auditor's Office--Unemployment
13 Compensation any amounts required for that department for costs in
14 excess of this appropriation.

15-Treasurer's Office

(WV Code Chapter 12)

Acct. No. 1600

1	Salary of State Treasurer_____	\$ ---	\$ 50,400
2	Other Personal Services_____	---	782,478
3	Annual Increment_____	---	5,904
4	Current Expenses_____	---	295,165
5	Equipment_____	---	30,000
6	Microfilm Program_____	---	10,000
7			
8	Total_____	\$ ---	\$ 1,173,947

16-Treasurer's Office--School Building Sinking Fund

(WV Code Chapter 12)

Acct. No. 1650

1	Total_____	\$ ---	\$ 14,691,500
2	Any unexpended balance remaining in the appropriation for		
3	Treasurer's Office--School Building Sinking Fund (account no. 1650-06)		
4	at the close of the fiscal year 1985-86 is hereby reappropriated for		
5	expenditure during the fiscal year 1986-87.		

17-Municipal Bond Commission

(WV Code Chapter 13)

Acct. No. 1700

1	Personal Services_____	\$ ---	\$ 88,476
2	Annual Increment_____	---	1,080
3	Current Expenses_____	---	32,827
4	Equipment_____	---	1,000
5			
6	Total_____	\$ ---	\$ 123,383

16-State Tax Department

(WV Code Chapter 11)

Acct. No. 1800

1	Personal Services_____	\$ ---	\$10,073,024*
2	Annual Increment_____	---	161,568
3	Current Expenses_____	---	5,920,369
4	Repairs and Alterations_____	---	23,000
5	Equipment_____	---	147,806
6	Circuit Breaker Reimbursement_____	---	10,000
7	Property Reappraisal Program_____	---	1,500,000
8	Reimbursement to Twenty-nine		
9	Counties for Loss of Tax		
10	Revenue Due to 1985 Flood_____	---	800,000
11			
12	Total_____	\$ ---	\$18,635,767

*Includes salary of the commissioner at \$47,500 per annum

14 Any unexpended balance remaining in the appropriation for Other
15 Expenses (account no. 1800-07) and Property Reappraisal Program
16 (account no. 1800-09) at the close of the fiscal year 1985-86 is
17 hereby reappropriated for expenditure during the fiscal year 1986-87.

19-Department of Finance and Administration
(WV Code Chapter 5A)

Acct. No. 2100

1	Personal Services_____	\$ 132,526	\$ 2,766,174
2	Annual Increment_____	1,116	45,144
3	Current Expenses_____	1,368,003	869,000
4	Repairs and Alterations_____	1,000	252,500
5	Equipment_____	590,000	42,800
6	Postage_____	---	1,800,000
7	Utilities_____	---	600,000
8	Public Transportation_____	---	410,000
9	Fire Service Fee_____	---	39,000
10	Building Equipment and Supplies_____	---	12,200
11	Southern Regional Educational Board_____	---	80,000
12	Council of State Governments_____	---	42,600
13	National Governor's Association_____	---	48,200
14	Southern States Energy Board_____	---	19,400
15			
16	Total_____	\$ 2,092,645	\$ 7,027,018

17 *Includes salary of the commissioner at \$45,500 per annum

18 The workers' compensation commissioner, department of human
19 services, public service commission, department of natural resources,
20 department of motor vehicles, state department of highways, state
21 health department and state tax department--accounting division for
22 income tax purposes shall reimburse the postage appropriation of the
23 department of finance and administration monthly for all meter
24 service. Any spending unit operating from special revenue or
25 receiving reimbursement for postage costs from the federal government
26 shall refund to the postage account of the department of finance and
27 administration such amounts. Should this appropriation for postage be
28 insufficient to meet the mailing requirements of the state spending
29 units as set out above, any excess postage meter service requirements
30 shall be a proper charge against the units, and each spending unit
31 shall refund to the Postage appropriation of the department of finance
32 and administration any amounts required for the department for postage
33 in excess of this appropriation.

34 Any unexpended balance remaining in the Postage account (account
35 no. 2100-06) at the close of the fiscal year 1985-86 is hereby
36 reappropriated for expenditure during the fiscal year 1986-87.

37 The state department of highways shall reimburse the appropriation
38 of the department of finance and administration monthly for all actual
39 expenses incurred pursuant to the provisions of chapter seventeen,
40 article two-a, section thirteen of the code.

41 Any unexpended balance remaining in the appropriation Retrofit
42 Governor's Elevator at the close of the fiscal year 1985-86 is
43 hereby reappropriated and redesignated to Retrofit Elevator in
44 Attorney General's section.

20-State Board of Insurance

(WV Code Chapter 29)

Acct. No. 2250

1	Personal Services_____	\$ --	\$ 96,116
2	Annual Increment_____	--	720
3	Current Expenses_____	--	36,218
4	Equipment_____	--	3,000
5	Premiums, Claims and		
6	Other Expenses_____	--	6,000,000
7			
8	Total_____	\$ --	\$ 6,136,054

9 The above appropriation on lines 5 and 6 is for purpose of paying
 10 premiums, self-insurance losses, loss adjustment expenses and loss
 11 prevention engineering fees for property, casualty and fidelity
 12 insurance for the various state agencies. Should this appropriation
 13 be insufficient to meet the requirements of the state spending units,
 14 any excess costs shall be a proper charge against the units and each
 15 spending unit shall reimburse to the board of insurance any amounts
 16 required for that department for costs in excess of this
 17 appropriation.

18 Any and all of the funds appropriated for Premiums, Claims and
 19 Other Expenses may be transferred to a special account for the payment
 20 of premiums, self-insurance losses, loss adjustment expenses and loss
 21 prevention engineering fees.

22 Any or all of the funds appropriated for Premiums, Claims, and
23 Other Expenses may be transferred to a special account for
24 disbursement for payment of premiums and insurance losses.

LEGAL

21-Attorney General

(WV Code Chapters 5, 14, 46 and 47)

Acct. No. 2400

1	Salary of Attorney General_____	\$ --	\$ 50,400
2	Other Personal Services_____	--	2,440,504
3	Annual Increment_____	--	18,612
4	Current Expenses_____	--	561,055
5	Equipment_____	--	72,255
6	Publication of Reports and		
7	Opinions_____	--	20,000
8	To Protect the Resources or Tax		
9	Structure of the State in Con-		
10	troversies or Legal Proceedings		
11	Affecting Same_____	--	3,250
12			
13	Total_____	\$ --	\$ 3,166,076

14 Any unexpended balance remaining in the appropriation for
15 Publication of Reports and Opinions (account no. 2400-05) at the close
16 of the fiscal year 1985-86 is hereby reappropriated for expenditure
17 during the fiscal year 1986-87.

22-Commission on Uniform State Laws

(WV Code Chapter 29)

Acct. No. 2450

1 Unclassified--Total_____ \$ --- \$ 13,000
2 To pay expenses of members of the commission on uniform state
3 laws.

INCORPORATING AND RECORDING

23-Secretary of State

(WV Code Chapters 3, 5 and 59)

Acct. No. 2500

1 Salary of Secretary of State_____ \$ -- \$ 43,200
2 Other Personal Services_____ -- 569,032
3 Annual Increment_____ -- 3,168
4 Current Expenses_____ -- 205,881
5 Equipment_____ -- 36,575
6 Publication of State Register_____ -- -0-
7 Annual Increment_____ -- -0-
8 Election Training Presentation_____ -- -0-
9 _____
10 Total_____ \$ -- \$ 857,856

EDUCATIONAL

24-West Virginia Board of Regents (Control)

(WV Code Chapter 18)

Acct. No. 2790

1	Personal Services_____	---	\$130,574,954
2	Annual Increment_____	---	1,108,000
3	Current Expenses_____	---	23,916,275
4	Repairs and Alterations_____	---	1,309,000
5	Equipment_____	---	1,124,000
6	Bureau of Coal Research_____	---	1,205,000
7	National Research Center for		
8	Coal and Energy_____	---	1,600,000
9	Doctoral Research--W.V.U._____	---	25,000
10	Agriculture and Forestry_____		
11	Experiment Station-W.V.U._____	---	2,305,657
12	Personal Services _____	---	1,924,782
13	Current Expenses _____	---	380,875
14	Jackson's Mill State 4-H Camp-	---	125,000
15	Center for Economic Development	---	100,000
16	Less: Authorized Expenditure		
17	from Earned Interest_____	---	-0-
18			
19	Total_____	---	\$ 163,392,886

20 ~~Upon approval of the board of regents the amount designated on~~
21 ~~lines 16 and 17 as Authorized Expenditure from Earned Interest may~~
22 ~~be transferred to any account under the board of regents, under title~~
23 ~~II, sections one and three of the budget act. Provided, That no funds~~
24 ~~will be transferred into lines 1, 2, 3 or 4 of account no. 2800.~~

No 2
3-8-86
amj

25 Out of the above appropriation for Current Expenses, \$100,000
26 shall be used in accordance with article twenty-two-a, chapter eighteen
27 of the code.

25-West Virginia Board of Regents

(WV Code Chapter 18)

Acct. No. 2800

1	Personal Services	\$ --	\$ 820,275
2	Annual Increment	--	10,000
3	Current Expenses	--	379,318
4	Equipment	--	7,000
5	Higher Education Grant Program	--	3,500,000
6	Tuition Contract Programs	--	710,000
7			
8	Total	\$ --	\$ 5,426,593

26-West Virginia College of Osteopathic Medicine

(WV Code Chapter 18)

Acct. No. 2810

1	Personal Services	\$ --	\$ 2,903,350
2	Annual Increment	--	18,000

3	Current Expenses_____	--	1,120,544
4	Repairs and Alterations_____	--	45,000
5	Equipment_____	--	65,000
6	Primary Health Training_____	--	260,000
7			
8	Total_____	\$ --	\$ 4,411,894

27-Marshall University--Medical School

(WV Code Chapter 18)

Acct. No. 2840

1	Personal Services_____	\$ --	\$ 5,148,150
2	Annual Increment_____	--	17,000
3	Current Expenses_____	--	1,102,774
4	Repairs and Alterations_____	--	50,000
5	Equipment_____	--	100,000
6			
7	Total_____	\$ --	\$ 6,417,924

28-West Virginia University--Medical School

(WV Code Chapter 18)

Acct. No. 2850

1	Personal Services_____	\$ --	18,069,941
2	Annual Increment_____	--	121,000
3	Current Expenses_____	--	6,267,726
4	Repairs and Alterations_____	--	300,000
5	Equipment_____	--	375,000

6	Family Practice Residency Sup-		
7	port_____	--	458,000
8	Community Hospital Residency		
9	Support_____	--	945,000
10	Cancer Research Center_____	--	2,000,000
11			
12	Total -----	\$ --	\$ 28,536,667
13	May be transferred to West Virginia University - medical school		
14	fund upon requisition of the governor.		

29-State Department of Education

(WV Code Chapters 18 and 18A)

Acct. No. 2860

1	Personal Services-----	\$ ---	\$2,286,340
2	Annual Increment-----	---	39,343
3	Current Expenses-----	6,600	1,219,077
4	Repairs and Alterations-----	---	1,100
5	Equipment-----	---	22,400
6	Statewide Testing Program-----	---	1,128,288
	Personal Services-----	---	213,595
	Annual Increment-----	---	1,764
	Other Expenses-----	---	598,411
	Equipment-----	---	14,500
	Professional Competency Test-		
	ing-----	---	300,018
7	Aid to Children's Home_____	---	50,000
8	Child Development Program_____	---	576,592
9	Tuition Waiver_____	---	162,216
10	Microcomputer Network Program_____	---	200,000
11			
12	Total _____	\$6,600	\$5,685,356

13 The above appropriation includes the state board of education and
 14 their executive office.

30-State Department of Education--School Lunch Program

(WV Code Chapters 18 and 18A)

Acct. No. 2870

1	Personal Services _____	\$ 487,394	\$ 177,660
2	Annual Increment _____	8,136	3,528
3	Current Expenses _____	778,371	17,616
4	Repairs and Alterations _____	1,700	---
5	Equipment _____	8,000	---
6	Aid to Counties--Includes Hot		
7	Lunches and Canning for Hot		
8	Lunches _____	---	1,950,000
9	To Local Entities _____	40,107,860	---
10			
11	Total _____	\$ 41,391,461	\$ 2,148,804

31-State Board of Education--Vocational Division

(WV Code Chapters 18 and 18A)

Acct. No. 2890

1	Personal Services _____	\$ 941,067	\$ 689,012
2	Annual Increment _____	12,980	13,788
3	Current Expenses _____	790,619	137,177
4	Repairs and Alterations _____	17,603	----
5	Equipment _____	44,451	4,000
6	Vocational Aid _____	----	9,684,945
7	Adult Basic Education _____	----	1,282,400

8	Start Up Funds and Equipment		
9	for New and Existing Facilities_____	----	1,825,000
10	New and Expanding Industries_____	----	176,562
11	To Local Entities_____	7,423,357	-----
12	Capital Outlay (Construction)_____	----	1,623,000
13	Buildings_____	1,230	-----
14			
15	Total_____	\$ 9,231,307	\$15,435,884

16 Any unexpended balance remaining in the appropriation for New and

17 Expanding Industries (account no. 2890-18) and Capital Outlay

18 (account no. 2890-20) at the close of the fiscal year 1985-86 is

19 hereby reappropriated for expenditure during the fiscal year 1986-87.

32-Educational Broadcasting Authority

(WV Code Chapter 10)

Acct. No. 2910

1	Personal Services_____	\$	----	\$	94,090
2	Annual Increment_____		----		576
3	Current Expenses_____		90,000		40,550
4	Repairs and Alterations_____		20,000		----
5	Equipment_____		2,000,530		15,000

6	Regional ETV and Radio_____	-----	4,651,956
7	Annual Increment_____	-----	31,666
8	Capital Outlay--Equipment_____	-----	269,409

10	Total_____	\$ 2,110,530	\$ 5,103,247
----	------------	--------------	--------------

11 Regional ETV and Radio is for the construction and operation of
12 regional ETV and radio stations.

13 Funds appropriated for Regional ETV and Radio may be transferred
14 to special revenue accounts for matching college, university, city,
15 county, federal and/or other generated revenue.

16 Funds appropriated under line 7 for Annual Increment shall be
17 transferred to line 6, Regional ETV and Radio, only as required.

33-State Department of Education--State Aid to Schools

(WV Code Chapters 18 and 18A)

Acct. No. 2920

1	Salary Equalization--Total_____	\$ ----	\$ -0-
---	---------------------------------	---------	--------

34-State Department of Education--State Aid to Schools

(WV Code Chapters 18 and 18A)

Acct. No. 2930

1	Professional Educators_____	\$ ---	-0-
2	Service Personnel_____	---	-0-
3	Fixed Charges_____	---	-0-
5	Total_____	\$ ---	\$ -0-

35-State Department of Education--State Aid to Schools

(WV Code Chapters 18 and 18A)

Acct. No. 2950

1	Professional Educators	---	\$ 482,042,213
2	Service Personnel	---	173,926,230
3	Fixed Charges	---	70,582,205
4	Transportation	---	26,118,186
5	Administration	---	4,579,116
6	Other Current Expenses	---	42,637,949
7	Improve Instructional Programs	---	28,144,279
8			
9	Basic Foundation Allowances	---	\$ 828,030,178
10	Less Local Share	---	(104,672,453)
11			
12	Total Basic State Aid	---	\$ 723,357,725
13	Loss Reduction	---	899,814
14	Professional Educators	---	630,840
15	Service Personnel	---	1,221,477
16	Increased Enrollment	---	200,000
17			
18	Total	\$ ---	\$ 726,309,856

36-State Department of Education--

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Acct. No. 2960

1	Personal Services	\$ 490,606	\$ 343,655
2	Annual Increment	3,762	3,762
3	Current Expenses	895,816	226,020
4	Equipment	28,308	16,022
5	Repairs and Alterations	500	---
6	Out-of-State Instruction	---	428,000
7	Aid to Counties	513,750	7,594,920
	County Grant		
	Awards	---	6,054,303
	Special State		
	Projects	---	209,397
	Medley Educa-		
	tion Program	513,750	1,253,242
	Summer Camp for		
	Gifted Children	---	77,978
8	To Local Entities	21,220,817	---
9	Preschool Handicapped		
10	Fund	---	1,000,000
11			
12	Total -----	\$ 23,153,559	\$9,612,379

13 The appropriation for Out-of-State Instruction may be expended to
14 provide instruction, care and maintenance for educable persons who are
15 severely handicapped and for whom the state provides no facilities.

16 The appropriation for Aid to Counties may be expended by county
17 boards of education for the initiation, and/or improvements of special
18 education programs including employment of new special professional
19 education personnel solely serving exceptional children; training of
20 educational personnel to work with exceptional children; and
21 supportive costs such as materials, transportation, contracted
22 services, minor renovation and other costs directly related to the
23 special education delivery process prescribed by the state board of
24 education. The appropriation may also be used for nonpersonnel costs
25 associated with the maintenance of special education programs.

26 The appropriation for Special State Projects may be expended to
27 support (1) an instructional materials center for visually handicapped
28 children at the West Virginia Schools for the deaf and the blind, (2)
29 the state special olympics program, (3) the West Virginia advisory
30 council for the education of exceptional children at the West Virginia
31 college of graduate studies, and (4) the state-wide training
32 activities or other programs benefiting exceptional children.

37-Teachers' Retirement Board

(WV Code Chapter 18)

Acct. No. 2980

1 Teachers' Retirement Fund _____ \$ 18,810,387
2 Supplemental Benefits for

3	Annuitants _____	---	6,400,000
4			
5	Total _____	\$ ---	\$ 25,210,387

38-West Virginia Schools for the Deaf and the Blind
(WV Code Chapters 18 and 18A)

Acct. No. 3330

1	Personal Services _____	\$ --	\$ 3,930,943
2	Annual Increment _____	--	5,328
3	Current Expenses _____	--	898,800
4	Repairs and Alterations _____	--	396,200
5	Equipment _____	--	223,100
6			
7	Total _____	\$ --	\$ 5,454,371

39-State FFA-FHA Camp and Conference Center
(WV Code Chapters 18 and 18A)

Acct. No. 3360

1	Personal Services _____	\$ --	\$ 149,839
2	Annual Increment _____	--	2,854
3	Current Expenses _____	--	93,396
4	Repairs and Alterations _____	--	19,000
5	Equipment _____	--	5,250
6			
7	Total _____	\$ --	\$ 270,339

40-West Virginia Library Commission
(WV Code Chapter 10)

Acct. No. 3500

1	Personal Services_____	\$ 99,700	\$ 1,096,857
2	Annual Increment_____	1,476	23,140
3	Current Expenses_____	129,378	220,500
4	Repairs and Alterations_____	5,000	4,100
5	Equipment_____	50,000	10,000
6	Per-Capita Grants_____	---	6,012,964
7	Library Matching Fund (Construction)___	230,000	397,800
8	Books, Periodicals and Films_____	---	250,000
9	To Local Entities_____	612,548	---
10			
11	Total_____	\$1,128,102	\$ 8,015,361

12 Any unexpended balance remaining in the appropriation for
13 Library Matching Fund (Construction) (account no. 3500-10) at the
14 close of the fiscal year 1985-86 is hereby reappropriated for
15 expenditure during the fiscal year 1986-87.

41-Department of Culture and History

(WV Code Chapter 29)

Acct. No. 3510

1	Personal Services_____	\$ 197,797	\$ 1,340,870*
2	Annual Increment_____	972	15,606
3	Current Expenses_____	134,169	288,500
4	Repairs and Alterations_____	---	30,100
5	Equipment_____	5,000	51,900
6	Arts and Humanities Fund-		
7	Grants and Contractual		
8	Services_____	422,900	677,250
9	Department Programming		
10	Funds_____	---	680,400
	Outreach and Educa-		
	tion_____	---	92,570
	Technical Assistance_____	---	92,830
	Culture Center		
	Programs_____	---	495,000
11	Historical Preservation_____	100,000	150,751
12	Washington Carver Camp_____	---	148,314
13	Grants, Fairs and Festivals_____	---	824,000
14	Independence Hall_____	---	125,000
15			
16	Total_____	\$ 860,838	\$ 4,332,691
17	*Includes salary of the commissioner at \$36,500 per annum		

18 The above appropriations for Arts and Humanities Fund (account no.
19 3515-00, 01, 05), Department Programming Funds (account no. 3520--06,
20 07, 08), Grants, Fairs and Festivals (account no. 3510-04), and
21 Washington Carver Camp (account no. 3510-05) shall be expended only
22 upon authorization of the department of culture and history and in
23 accordance with the provisions of chapter five-a and chapter twelve,
24 article three of the code.

25 All federal moneys received as reimbursement to the department of
26 culture and history for moneys expended from the general revenue fund
27 for Arts and Humanities and Historical Preservation are hereby
28 reappropriated for the purposes as originally made, including
29 personal services, current expenses and equipment.

30 Any unexpended balance remaining in the appropriation Washington
31 Carver Camp (account no. 3510-05) at the close of the fiscal year 1985-
32 86 is hereby reappropriated for expenditure during the fiscal year
33 1986-87.

CORRECTIONS

42-Probation and Parole Board

(WV Code Chapter 62)

Acct. No. 3650

1	Salaries of Members of Board		
2	of Probation and Parole_____	\$ ---	\$ 81,000*
3	Other Personal Services_____	---	54,152
4	Annual Increment_____	---	972
5	Current Expenses_____	---	23,874
6	Repairs and Alterations_____	---	300

7 Equipment_____ --- 1,000

8
9 Total_____ \$ --- \$ 161,298

10 *Three members at \$27,000 per annum each

43-Department of Corrections--Central Office

(WV Code Chapters 25, 28, 29 and 62)

Acct. No. 3680

1 Personal Services_____ --- \$ 463,811*

2 Annual Increment_____ --- 9,144

3 Current Expenses_____ --- 197,246

4 Repairs and Alterations_____ --- 1,250

5 Equipment_____ --- 105,000

6 Adult Female Offenders Contract___ --- 746,658

Personal Services_____ --- 22,448

Annual Increment_____ --- 468

Current Expenses_____ --- 723,742

7 Total_____ --- \$1,523,109

8 *Includes salary of the commissioner at \$36,500 per annum

44-West Virginia Penitentiary

Acct. No. 3750

1 Any unexpended balance remaining in the appropriation for Capital
2 Outlay (account no. 3750-08) at the close of the fiscal year 1985-86
3 is hereby reappropriated for expenditure during the fiscal year
4 1986-87.

45-Department of Corrections--Correctional Units

(WV Code Chapters 25, 28, 29 and 62)

Acct. No. 3770

1	Personal Services_____	---	\$12,666,865
2	Annual Increment_____	---	169,002
3	Current Expenses_____	---	6,566,098
	Inmate Medical Expenses_____	---	1,586,887
	Other _____	---	4,979,211
4	Repairs and Alterations_____	---	239,500
5	Equipment_____	---	115,000
6	Capital Outlay_____	---	3,000,000
7	Pruntytown Facility-		
8	Unclassified_____	---	1,000,000
9			
10	Total_____	---	23,756,465

11 The commissioner of corrections, prior to the beginning of the
 12 fiscal year, shall file with the legislative auditor an expenditure
 13 schedule for each formerly separate spending unit which has been
 14 consolidated into the above account and which receives a portion of
 15 the above appropriation. He shall also, within fifteen days after the
 16 close of each six-month period of said fiscal year, file with the
 17 legislative auditor an itemized report of expenditures made during the
 18 preceding six-month period. Such report shall include the total of
 19 expenditures made under each of the items 1, 2, 3, 4 and 5 above.

Any unexpended balance remaining in the appropriation for Capital Outlay (account no. 3770-04) and Pruntytown Facility-Unclassified (account no. 3770-07) at the close of the fiscal year 1985-86 is hereby reappropriated for expenditure during the fiscal year 1986-87.

HEALTH AND HUMAN SERVICES

46-State Health Department--Central Office

(WV Code Chapter 16)

Acct. No. 4000

Personal Services	\$ 2,212,342	\$ 7,002,599*
Annual Increment	28,049	126,758
Current Expenses	19,544,566	5,045,730
Repairs and Alterations	----	4,000
Equipment	100,669	221,449
Reimbursement to Community		
Mental Health and Mental		
Retardation Centers -----	----	21,351,508
Reimbursement to Community		
Behavior Health Programs		
for Social Services	----	1,613,632
Special Olympics	----	28,000
MH/MR-Special Projects	----	2,000,000
State Aid to Local Agencies	----	6,527,898
Grants to Counties and EMS		
Entities	----	1,840,000

17	Maternal and Child Health Clin-		
18	ics, Clinicians and Medical Con-		
19	tracts and Fees_____	----	2,630,000
20	Foster Grandparents Stipends/		
21	Travel_____	----	62,370
22	Hemophiliac Assistance Program_____	----	132,412
23	Annual Increment_____	----	684
24	Placement Programs for the		
25	Developmentally Disabled_____	----	3,842,750
26	Poison Control Hot Line_____	----	150,000
27	Primary Care Contracts to Com-		
28	munity Health Centers_____	----	2,705,587
29	Agent Orange_____	----	206,517
30	Annual Increment_____	----	396
31	Alcohol, Drug Abuse, and D.D._____	----	2,996,000
32	Corporate Non-Profit Community		
33	Health Centers-F.M.H.A. Mortgage		
34	Finance_____	----	105,913
35	Epidemiology Research_____	----	263,000
36	Public Health Residency		
37	Program_____	----	-0-
38			
39	Total_____		\$ 21,885,626 \$ 58,857,203
40	*Includes salary of the director at \$54,500 per annum		

41 Funds appropriated on Line 23 for Annual Increment shall be
42 transferred to line 22, Hemophiliac Assistance Program, only as
43 required.

44 Funds appropriated on Line 30 for Annual Increment shall be
45 transferred to line 29, Agent Orange, only as required.

46 Any unexpended balance remaining in the appropriation for
47 Reimbursement to Community Mental Health Centers and Mental
48 Retardation Centers (account no. 4201-18) at the close of the fiscal
49 year 1985-86 is hereby reappropriated for expenditure during the
50 fiscal year 1986-87.

51 Any unexpended balance remaining in the appropriation for
52 Placement Programs for the Developmentally Disabled (account no.
53 4000-13) and Agent Orange (account no. 4000-17) at the end of the
54 fiscal year 1985-86 is hereby reappropriated for expenditure during
55 the fiscal year 1986-87.

47-Department of Veterans Affairs--Veterans Home
(WV Code Chapter 9A)

Acct. No. 4010

1	Personal Services_____	\$	---	\$ 1,179,272
2	Annual Increment_____		---	15,516
3	Current Expenses_____	671,740	----	
4	Repairs and Alterations_____	24,200	----	
5	Equipment_____	6,500	----	
6				
7	Total_____	\$ 702,440		\$ 1,194,788

8 Any unexpended balance remaining in the appropriation for Repairs
9 and Alterations (account no. 4010-02) and Equipment (account no.
10 4010-03) at the close of the fiscal year 1985-86 is hereby
11 reappropriated for expenditure during the fiscal year 1986-87.

48-Solid Waste Disposal

(WV Code Chapter 16)

Acct. No. 4020

1	Personal Services_____	\$ ---	\$ 100,150
2	Annual Increment_____	---	900
3	Current Expenses_____	---	30,441
4	Equipment_____	---	1,000
5			
6	Total_____	\$ ---	\$ 132,491

49-Department of Veterans Affairs

(WV Code Chapter 9A)

Acct. No. 4040

1	Personal Services_____	\$ ---	\$ 708,145*
2	Annual Increment_____	---	15,048
3	Current Expenses_____	---	129,998
4	Equipment_____	---	2,000

5	Educational Opportunities for Chil-		
6	dren of War Veterans _____	---	9,500
7	In Aid of Veterans Day Patriotic		
8	Exercises _____	---	7,000
9			
10	Total _____	\$ ---	\$ 871,691

11 *Includes salary of the director at \$30,500 per annum

12 Moneys in Line 7-8 above are to be expended subject to the
 13 approval of the department of veterans affairs upon presentation of
 14 satisfactory plans by the Grafton G.A.R. Post, American Legion,
 15 Veterans of Foreign Wars and Sons of Veterans.

50-Department of Human Services

(WV Code Chapters 9, 48 and 49)

Acct. No. 4050

1	Personal Services_____	\$ 17,963,790	\$ 11,225,340*
2	Annual Increment_____	425,579	515,672
3	Current Expenses_____	235,227,826	4,201,724
4	Repairs and Alterations_____	---	12,200
5	Equipment_____	100,000	46,757
6	Assistance Payments_____	---	28,403,306
7	Social Security		
8	Matching Fund_____	---	820,409
9	Indigent Burials_____	---	620,000
10	Social Services_____	---	20,286,465
11	Emergency Assistance_____	---	1,250,000
12	Medical Services_____	---	58,822,249
13	T.R.I.P._____	---	605,000
14	Food Stamps (Value)_____	164,000,000#	-----
15	Government Donated Food (Value)_____	26,000,000#	
16	Public Employees Retirement		
17	Matching_____	---	-0-
18	Public Employees Health		
19	Insurance_____	---	650,502
20	Child Support Agency_____	---	2,000,000
21			
22	Total_____	\$253,717,195	\$129,459,624
23	#For Information Only--Not Included in Total		

24 *Includes salary of the commissioner at \$45,500 per annum

51-State Commission on Aging

(WV Code Chapter 29)

Acct. No. 4060

1	Personal Services	\$ 325,963	\$ 158,035
2	Annual Increment	3,939	2,862
3	Current Expenses	230,012	68,000
4	Equipment	9,000	---
5	Programs for Elderly	---	3,307,000
6	Golden Mountaineer Program	---	87,170
	Personal Services	28,698	
	Annual Increment	472	
	Other Expenses	58,000	
7	Silver Haired Legislature	---	20,000
8	To Local Entities	8,798,198	---
9	Senior Citizens Centers - Land		
10	Acquisition, Construction,		
11	Repairs and Alterations	---	65,000
12			
13	Total	\$ 9,367,112	\$ 3,708,067

14 Any unexpended balance remaining in the appropriation for Senior
15 Citizen Centers-Land Acquisition, Construction, Repairs and
16 Alterations (account no. 4060-10), at the close of the fiscal year
17 1985-86 is hereby reappropriated for expenditure during the fiscal
18 year 1986-87.

52-State Health Department--Medical Facilities (Control)

(WV Code Chapter 16)

Acct. No. 4180

1	Personal Services_____	\$ ---	\$ 46,370,968
2	Annual Increment_____	---	1,107,784
3	Current Expenses_____	---	13,341,737
4	Repairs and Alterations_____	---	645,650
5	Equipment_____	---	381,918
6	Student Nurse Affiliation		
7	Program (Huntington)_____	---	82,368
8	Psychiatric Training Center--Stu-		
9	dent Nurses (Weston)_____	---	263,051
10	Annual Increment_____	---	2,808
11			
12	Total_____	\$ ---	\$ 62,196,284

13 The director of health, prior to the beginning of the fiscal year,
 14 shall file with the legislative auditor an expenditure schedule for
 15 each formerly separate spending unit which has been consolidated into
 16 the above account and which receives a portion of the above
 17 appropriation. He shall also within fifteen days after the close of
 18 each six-month period of said fiscal year, file with the legislative
 19 auditor an itemized report of expenditures made during the preceding
 20 six-month period. Such report shall include the total of expenditures
 21 made under each of line items 1, 2, 3, 4 and 5 above.

Funds appropriated on line 10 for Annual Increment shall be transferred to line 8-9 Psychiatric Training Center--Student Nurses (Weston), only as required.

53-State Board of Education--Rehabilitation Division

(WV Code Chapter 18)

Acct. No. 4405

1	Personal Services_____	\$ 10,510,815	6,065,613
2	Annual Increment_____	42,228	285,120
3	Current Expenses_____	5,498,757	861,360
4	Repairs and Alterations_____	125,282	1,400
5	Equipment_____	282,537	51,600
6	Case Services_____	3,164,090	2,402,500
7	Social Security		
8	Matching Fund_____	539,341	354,363
9	WVU-Reimbursement_____	1,043,699	50,900
10	Workshop Development_____	----	1,281,400
11	Blind Services Coordinating Unit_____	----	37,000
12	Disability Determination--		
13	Medical Payments_____	7,264,375	----
14	Computer Assisted Drafting_____	----	45,000
15			
16	Total_____	\$ 28,471,124	\$ 11,436,256

BUSINESS AND INDUSTRIAL RELATIONS
54-Bureau of Labor and Department of
Weights and Measures
(WV Code Chapters 21 and 47)

Acct. No. 4500

1	Personal Services_____	\$ 197,384	\$ 1,072,555*
2	Annual Increment_____	6,500	16,308
3	Current Expenses_____	147,811	302,764
4	Repairs and Alterations_____	---	750
5	Equipment_____	72	3,000
6	Labor Management Advisory		
7	Council_____	---	25,989
8			
9	Total_____	\$ 351,767	\$ 1,421,366
10	*Includes salary of the commissioner at \$34,000 per annum		

55-Department of Employment Security

Account No. 4510

1	Interest Assessment - Total _____	---	\$ 31,500,000
2	The above appropriation is intended to pay the federal government		
3	interest due on loan advances made to the state of West Virginia for		
4	payment of unemployment compensation benefits.		

56-Department of Commerce

(WV Code Chapter 5B)

Acct. No. 4625

1	Personal Services	\$ ---	\$ 8,113,868*
2	Annual Increment	---	192,250
3	Current Expenses	---	1,899,960
4	Repairs and Alterations	---	92,436
5	Equipment	---	90,000
6	State Park - Capital Outlay	---	175,000
7			
8	Total	\$ ---	\$ 10,563,514

*Includes salary of the director at \$65,000 per annum

Any unexpended balance remaining in the appropriation for Chief Logan State Park (account no. 4625-64), Cacapon State Park (account no. 4625-65), and Capital Outlay (account no. 4625-10) at the close of the fiscal year 1985-86 is hereby reappropriated for expenditure during fiscal year 1986-87.

Any revenue derived from mineral extraction at any state park ~~shall~~ ^{No 2} _{3/8/86} _{ACM/ja.} shall be deposited in the special revenue account of the department of commerce, first for bond debt payment purposes and with any remainder to be for park operation and improvement purposes.

57-Interstate Commission on Potomac River Basin

(WV Code Chapter 29)

Acct. No. 4730

West Virginia's Contribution to Potomac River

2

Basin Interstate Commission_____ \$ ---

\$ 20,300

58-Ohio River Valley Water Sanitation Commission.

(WV Code Chapter 29)

Acct. No. 4740

1 West Virginia's Contribution to the Ohio River

2 Valley Water Sanitation Com-

3 mission _____ \$ --- \$ 70,490

59-West Virginia Air Pollution Control Commission

(WV Code Chapter 16)

Acct. No. 4760

1 Personal Services _____ \$ 837,394 \$ 620,889

2 Annual Increment _____ 6,840 7,344

3 Current Expenses _____ 439,055 177,512

4 Equipment _____ 32,500 500

5
6 Total _____ \$ 1,315,789 \$ 806,245

60-Department of Energy

(WV Code Chapter 22)

Acct. No. 4775

1 Personal Services _____ \$ 3,178,487 \$ 6,546,494*

2 Annual Increment _____ 40,000 76,000

3	Current Expenses _____	8,924,635	1,595,644
4	Repairs and Alterations _____	60,183,000	75,000
5	Equipment _____	374,000	143,000
6			
7	Total _____	72,700,122	\$ 8,436,138
8	*Includes salary of the commissioner at \$65,000 per annum and salary		
9	of the deputy commissioner at \$45,000 per annum		

61-State Athletic Commission

(WV Code Chapter 29)

Acct. No. 4790

1	Unclassified--Total _____	\$ --	\$ 5,500
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62-West Virginia State Aeronautics Commission

(WV Code Chapter 29)

Acct. No. 4850

1 Any unexpended balance remaining in the appropriation Airport
2 Matching (account no. 4850-11) at the close of the fiscal year
3 1985-86 is hereby reappropriated for expenditure during fiscal year
4 1986-87. Any unexpended balance is hereby redesignated as Aeronautics
5 Commission--Airport Matching and may be transferred to account no.
6 1210-23 for expenditure.

63-West Virginia Nonintoxicating Beer Commissioner

(WV Code Chapter 11)

Acct. No. 4900

1	Personal Services_____	\$ ---	\$ 353,870*
2	Annual Increment_____	---	4,575
3	Current Expenses_____	---	100,000
4	Equipment_____	---	300
5			
6	Total_____	\$ ---	\$ 458,745
7	*Includes salary of the commissioner at \$30,500 per annum		

64-West Virginia Racing Commission

(WV Code Chapter 19)

Acct. No. 4950

1	Personal Services_____	\$ ---	\$ 1,082,546
2	Annual Increment_____	---	8,928
3	Current Expenses_____	---	113,716
4	Equipment_____	---	10,000
5			
6	Total_____	\$ ---	\$ 1,215,190

AGRICULTURE

65-Department of Agriculture

(WV Code Chapter 19)

Acct. No. 5100

1	Salary of Commissioner_____	---	\$ 46,800
2	Other Personal Services_____	253,165	2,203,268
3	Annual Increment_____	1,980	46,404
4	Current Expenses_____	199,100	1,153,321
5	Equipment_____	82,500	60,759
6	Multiflora Rose Eradication		
7	Program_____	---	115,000
8	Gypsy Moth Program_____	---	300,000
9	Forestry Division_____	355,300	2,519,765
	Personal Services _____	---	2,069,267
	Annual Increment _____	---	47,196
	Current Expenses _____	---	305,992
	Repairs and Alterations _	---	22,000
	Equipment _____	---	75,310
10	Special Livestock Maintenance		
11	Program _____	---	150,000
12			
13	Total_____	\$892,045	\$ 6,595,317

14 Out of the above general revenue funds a sum may be used to match
 15 federal funds for the eradication and control of pest and plant
 16 disease.

66-Farm Management Commission

(WV Code Chapter 19)

Acct. No. 5110

1	Personal Services_____	\$ ---	\$ 1,117,933
2	Annual Increment_____	---	18,792
3	Current Expenses_____	---	946,020
4	Repairs and Alterations_____	---	254,000
5	Equipment_____	---	279,000
6	Livestock Purchase_____	---	273,000
7			
8	Total_____	\$ ---	\$ 2,888,745

67-Department of Agriculture--

Soil Conservation Committee

(WV Code Chapter 19)

Acct. No. 5120

1	Personal Services_____	\$ ---	\$ 359,876
2	Annual Increment_____	---	7,452
3	Current Expenses_____	---	123,899
4	Watershed Expenses_____	---	200,000
5			
6	Total_____	\$ ---	\$ 691,227

7 Any unexpended balance remaining in the appropriation for
 8 Watershed Program (account no. 5120-06) and Mud River Flood Control
 9 Project (account no. 5120-07), at the close of the fiscal year

10 1985-86 is hereby reappropriated for expenditure during the fiscal
11 year 1986-87.

68-Department of Agriculture--Division of Rural Resources

(Matching Fund)

(WV Code Chapter 19)

Acct. No. 5130

1	Personal Services	\$ ---	\$ 849,585
2	Annual Increment	---	13,284
3	Current Expenses	---	224,387
4	Equipment	---	31,000
5			
6	Total	\$ ---	\$ 1,118,256

7 Any part or all of this appropriation from general revenue may be
8 transferred to special revenue fund for the purpose of matching
9 federal funds for the above-named program.

69-Department of Agriculture--Meat Inspection

(WV Code Chapter 19)

Acct. No. 5140

1	Personal Services	\$ 442,884	\$ 405,052
2	Annual Increment	6,822	6,822
3	Current Expenses	184,345	183,446
4	Equipment	1,270	1,270
5	Reimbursement	100,000	----
6			
7	Total	\$ 735,321	\$ 596,590

8 Any part or all of the appropriation from general revenue may be
9 transferred to special revenue fund for the purpose of matching
10 federal funds for the above-named program.

70-Department of Agriculture--Agricultural Awards

(WV Code Chapter 19)

Acct. No. 5150

1	Agricultural Awards_____	\$ ---	70,000
2	Fairs and Festivals_____	---	172,950
3			
4	Total_____	\$ ---	\$ 242,950

CONSERVATION AND DEVELOPMENT

71-Geological and Economic Survey

(WV Code Chapter 29)

Acct. No. 5200

1	Personal Services_____	\$ 83,484	\$ 1,395,558
2	Annual Increment_____	972	18,144
3	Current Expenses_____	57,594	372,245
4	Repairs and Alterations_____	1,000	15,138
5	Equipment_____	1,500	6,250
6	Special Studies_____	---	71,443
7	To Secure Federal and		
8	Other Contracts_____	---	75,000
9			

10 Total_____ \$ 144,550 \$ 1,953,778

11 The appropriation on line 7-8, To Secure Federal and Other

12 Contracts, may be transferred to a special revenue account for the

13 purpose of providing advance funding for such contracts.

14 Any unexpended balance remaining in the appropriation To Secure

15 Federal and Other Contracts (account no. 5200-07) at the close of the

16 fiscal year 1985-86 is hereby reappropriated for expenditure during

17 the fiscal year 1986-87.

72-Water Resources Board

(WV Code Chapter 20)

Acct. No. 5640

1	Personal Services_____	---	\$ 73,684
2	Annual Increment_____	---	540
3	Current Expenses_____	---	37,962
4	Repairs and Alterations_____	---	200
5	Equipment_____	---	2,654
6			
7	Total_____	---	\$ 115,040

73-Department of Natural Resources

(WV Code Chapter 20)

Acct. No. 5650

1	Personal Services_____	\$ 4,358,187	\$ 4,306,929*
2	Annual Increment_____	60,356	70,290
3	Current Expenses_____	2,506,408	876,060

4	Repairs and Alterations_____	280,169	92,690
5	Equipment_____	880,215	76,750
6	Transfer to State		
7	Spending Units_____	261,100	----
8	Land and Buildings_____	302,000	----
9			
10	Total_____	\$ 8,648,435	\$ 5,422,719

11 * Includes salary of the director at \$45,500 per annum

74-Blennerhassett Historical Park Commission

(WV Code Chapter 29)

Acct. No. 5660

1	Personal Services_____	\$ ---	\$ 185,475
2	Annual Increment_____	---	1,692
3	Current Expenses_____	---	53,402
4	Repairs and Alterations_____	---	18,000
5	Equipment_____	---	5,000
6	Unclassified _____	---	146,000

8	Total_____	\$ ---	\$ 409,569
---	------------	--------	------------

9 Any unexpended balance remaining in the appropriation for
10 Blennerhassett Island (account no. 5660-07) at the close of the fiscal
11 year 1985-86 is hereby reappropriated for expenditure during the
12 fiscal year 1986-87.

75-Water Development Authority

(WV Code Chapter 20)

Acct. No. 5670

1 Any unexpended balance remaining in the appropriation for Capital
 2 Outlay (account no. 5670-07), Phase III Hardship Grants (account no.
 3 5670-08), Construction Grants Phase III (account no. 5670-09),
 4 Hardship Grants (account no. 5670-10), Loan and Grant Program (account
 5 no. 5670-17), Capital Outlay-Sewer (account no. 5670-18), Capital
 6 Outlay-Water (account no. 5670-19), Capital Outlay-Sewer (account
 7 no. 5670-20) and Marshall County PSD #1 Sewer (account no. 5670-22) at
 8 the close of the fiscal year 1985-86, is hereby reappropriated for
 9 expenditure during fiscal year 1986-87.

76-West Virginia Railroad Maintenance Authority

(WV Code Chapter 29)

Acct. No. 5690

1	Personal Services	\$ ---	\$ 529,278
2	Annual Increment	---	. 4,824
3	Current Expenses	---	150,000
4	Repairs and Alterations	100,000	170,000
5	B & O Commuter Service	100,000	---
6			
7	Total	\$ 200,000	\$ 854,102

Any unexpended balance remaining in the appropriation for
Unclassified at the close of the fiscal year 1985-86 is hereby
reappropriated for expenditure during the fiscal year 1986-87.

PROTECTION

77-Department of Public Safety

(WV Code Chapter 15)

Acct. No. 5700

Personal Services	\$ 15,318	\$ 16,992,125*
Annual Increment	288	86,328
Current Expenses	133,005	7,648,980
Repairs and Alterations	---	300,000
Equipment	10,000	2,100,000
Emergency Fund	---	10,000
Total	\$ 158,611	\$ 27,137,433

*Includes salary of the superintendent at \$42,500 per annum

78-Adjutant General--State Militia

(WV Code Chapter 15)

Acct. No. 5800

Personal Services	\$ ---	\$ 282,140*
Annual Increment	---	5,508
Current Expenses	---	684,800
Repairs and Alterations	---	62,000
Equipment	---	20,000

6	Compensation of Commanding		
7	Officers, Clerical Allowances		
8	and Uniform Allowances_____	---	124,000
9	Property Maintenance_____	---	1,179,212
10	Annual Increment_____	---	15,444
11	State Armory Board_____	781,972	2,493,966
12	Annual Increment_____	3,096	13,572
13	College Education Fund_____	---	200,000
14			
15	Total_____	\$ 785,068	\$ 5,080,642

16 *Includes salary of the adjutant general at \$34,000 per annum

17 Funds appropriated on line 10 for Annual Increment shall be
 18 transferred to line 9, Property Maintenance, only as required.

19 Funds appropriated on line 12 for Annual Increment shall be
 20 transferred to line 11, State Armory Board, only as required.

BOARDS AND COMMISSIONS

79-West Virginia Civil Service System

(WV Code Chapter 29)

Acct. No. 5840

1	Personal Services_____	\$ ---	\$ 941,921*
2	Annual Increment_____	---	14,616
3	Current Expenses_____	---	259,680
4	Equipment_____	---	64,000
5			
6	Total_____	\$ ---	\$ 1,280,217

*Includes salary of the director at \$36,500 per annum

The director shall maintain accurate records reflecting the cost of administering the provisions of this appropriation. At the close of each quarter-year period, the director shall summarize the cost and shall bill each department, commission, board or agency which receives support from any funds other than general revenue fund for a pro-rata share of the administrative cost based on the relationship between the quarterly-average number of employees in the service of such department, commission, board, or agency and the quarterly-average number of employees in the service of all the departments, commissions, boards and agencies of the state for the appropriate calendar quarter.

This reimbursement is to be deposited in the general revenue fund.

80-West Virginia Public Legal Services Council

(WV Code Chapter 29)

Acct. No. 5900

Council and Central Office	\$ ---	\$ 154,291
Annual Increment	---	792
Other Expenses	---	48,537
Appointed Counsel Fees	---	3,748,881
Public Defender Operations	---	577,300
Criminal Law Research Center		
Appellate Division	---	135,171
Total	\$ ---	\$ 4,664,972

10 Any unexpended balance remaining in the appropriation Appointed
11 Counsel Fees (account no. 5900-11) at the close of the fiscal year
12 1985-86 is hereby reappropriated for expenditure during the fiscal
13 year 1986-87.

14 Funds appropriated on line 2 for Annual Increment shall be
15 transferred to line 1, Council and Central Office, only as
16 required.

81-Human Rights Commission

(WV Code Chapter 5)

Acct. No. 5980

1	Personal Services	\$ 205,440	\$ 466,187
2	Annual Increment	180	5,220
3	Current Expenses	65,999	228,078
4	Equipment	----	11,708
5			
6	Total	\$ 271,619	711,193

82-Women's Commission

(WV Code Chapter 29)

Acct. No. 6000

1	Personal Services	\$ ---	\$ 54,174
2	Annual Increment	---	504

3	Current Expenses	---	21,245
4	Equipment	---	3,700
5			
6	Total	\$ ---	\$ 79,623

83-Education Employees Grievance Board

(WV Code Chapter 18)

Acct. No. 6015

1	Personal Services	\$ ---	\$ 208,750
2	Annual Increment	---	720
3	Current Expenses	---	85,000
4	Equipment	---	28,500
5			
6	Total	\$ ---	\$ 322,970

84-West Virginia Public Employees Retirement Board

(WV Code Chapter 5)

Acct. No. 6140

1	Employers Accumulation Fund	\$ ---	\$ -0-
2	Expense Fund	---	70,000
3	Supplemental Benefits For		
4	Annuitants	---	2,232,000
5			
6	Total	\$ ---	\$ 2,302,000

7 The above appropriation is intended to cover the state's share of
8 West Virginia public employees retirement coverage for those
9 departments operating from the general revenue fund. The state
10 department of highways, department of motor vehicles, workers'
11 compensation commissioner, public service commission and other
12 departments operating from special revenue funds and/or federal funds
13 shall pay their proportionate share of the retirement costs for their
14 respective divisions. When specific appropriations are not made, such
15 payments may be made from the balance in the various special revenue
16 funds in excess of specific appropriations.

17 The board shall transfer and cause to expire into the state fund,
18 general revenue of the state, the employer contribution moneys
19 received from those departments operating from special revenue funds,
20 except the state department of highways.

85-West Virginia Public Employees Insurance Board

(WV Code Chapter 5)

Acct. No. 6150

1	Personal Services	\$	---	\$	368,180
2	Annual Increment		---		6,516
3	Public Employees Health Insurance		---		
4	State Contributions		---		68,244,064
5			---		
6	Total	\$	---	\$	68,618,760

7 The above appropriation is intended to cover the state's share of
8 public employees health insurance costs for those spending units
9 operating from the general revenue fund. The state department of
10 highways, department of motor vehicles, workers' compensation
11 commissioner, public service commission and other departments
12 operating from special revenue funds and/or federal funds shall pay
13 their proportionate share of the public employees health insurance
14 cost for their respective divisions. When specific appropriations are
15 not made, such payments may be made from the balances in the various
16 special revenue funds in excess of specific appropriations.

17 Any unexpended balance remaining in the appropriation Public
18 Employees Health Insurance State Contributions at the close of the
19 fiscal year 1985-86 is hereby reappropriated for expenditure during
20 the fiscal year 1986-87.

86-Insurance Commissioner

(WV Code Chapter 33)

Acct. No. 6160

1	Personal Services	\$ ---	\$ 821,695
2	Annual Increment	---	3,024
3	Current Expenses	---	240,895
4	Equipment	---	20,000
5			
6	Total	\$ ---	\$1,085,614

7 *Includes salary of the commissioner at \$35,000 per annum

87-State Fire Commission

(WV Code Chapter 29)

Acct. No. 6170

1	Personal Services_____	\$ ---	\$ 677,574
2	Annual Increment_____	---	9,864
3	Current Expenses_____	---	289,662
4	Repairs and Alterations_____	---	3,151
5	Equipment_____	---	36,374
6			
7	Total_____	\$ ---	\$ 1,016,625

1 Sec. 3. Appropriations from other funds.-From the funds
2 designated there is hereby appropriated conditionally upon the
3 fulfillment of the provisions set forth in chapter five-a, article two
4 of the code, the following amounts, as itemized, for expenditure
5 during the fiscal year one thousand nine hundred eighty-seven.

1 Sec. 4. Appropriations of federal funds.-In accordance with
2 chapter four, article eleven, federal funds are hereby appropriated
3 conditionally upon the fulfillment of the provisions set forth in
4 chapter five-a, article two of the code, the following amounts, as
5 itemized, for expenditure during the fiscal year one thousand nine
6 hundred eighty-seven.

7 Any unexpended balances remaining for federal funds at the close
8 of the fiscal year 1985-86 are hereby reappropriated for expenditure
9 during the fiscal year 1986-87.

88-State Department of Highways

(WV Code Chapters 17 and 17C)

Acct. No. 6700

TO BE PAID FROM STATE ROAD FUND

	Federal Funds Fiscal Year 1986-87	Other Funds Fiscal Year 1986-87
1 Maintenance Expressway, Trunk-		
2 line and Feeder_____	\$ ---	\$ 55,000,000
3 Maintenance, State Local Services_____	---	75,137,000
4 Maintenance, Contract Paving and		
5 Secondary Road Maintenance_____	---	30,000,000
6 Inventory Revolving_____	----	1,599,000
7 Toll Road Examination_____	---	500,000
8 Equipment Revolving_____	---	12,329,000
9 General Operations_____	---	23,821,000*
10 Annual Increment_____	---	208,000
11 Debt Service_____	---	83,650,000
12 Interstate Construction_____	---	124,989,000
13 Other Federal Aid Program_____	---	190,721,000
14 Appalachian Program_____	---	30,149,000
15 Nonfederal Aid Construction_____	---	5,041,000
16		
17 Total_____	\$ ---	\$ 633,144,000

*Includes salary of the commissioner at \$47,500 per annum

19 The above appropriation line items are to be expended in ac-
20 cordance with the provisions of chapters seventeen and seventeen-c of
21 the code.

22 The state commissioner of highways shall have the authority to
23 operate revolving funds within the state road fund for the operation
24 and purchase of various types of equipment used directly and
25 indirectly in the construction and maintenance of roads and for the
26 purchase of inventories and materials and supplies.

27 There is hereby appropriated within the above items sufficient
28 money for the payment of claims, accrued or arising during this
29 budgetary period, to be paid in accordance with chapter fourteen,
30 article two, sections seventeen and eighteen of the code.

31 Funds appropriated on line 10 for Annual Increment shall be
32 transferred to line 9, General Operations, only as required.

33 The employer contribution monies usually transferred to the West
34 Virginia public employees retirement board as payments made by the
35 department as its share of coverage will be retained during fiscal
36 year 1986-87 and expended for contract paving purposes under item four
37 of this account, Maintenance, Contract Paving and Secondary Road
38 Maintenance.

89-Department of Motor Vehicles
(WV Code Chapters 17, 17A, 17B, 17C, 20 and 24)

Acct. No. 6710

TO BE PAID FROM STATE ROAD FUND

1	Personal Services_____	\$ ---	\$ 2,550,215*
---	------------------------	--------	---------------

2	Annual Increment_____	---	48,708
3	Current Expenses_____	---	3,367,203
4	Equipment_____	---	323,900
5	Purchase of License Plates_____	---	567,180
6	Social Security Matching_____	---	198,360
7	Public Employees Retirement		
8	Matching_____	---	263,556
9	Public Employees Health		
10	Insurance_____	---	349,237
11			
12	Total_____	\$ ---	\$ 7,668,359

13 *Includes salary of the commissioner at \$36,500 per annum

90-Department of Education--Veterans Education

(WV Code Chapter 18)

Acct. No. 7979

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services_____	\$ 73,883	\$ ---
2	Annual Increment_____	1,728	---
3	Current Expenses_____	54,230	---
4	Equipment_____	500	---
5			
6	Total_____	\$ 130,341	---

7 Expenditures from this appropriation shall not exceed the amount
8 to be reimbursed by the Federal government.

9 Federal funds in excess of the amounts hereby appropriated may be
10 made available by budget amendment upon request of the state
11 superintendent of schools and approval of the governor for any
12 emergency which might arise in the operation of this division during
13 the fiscal year.

91-Treasurer's Office--Abandoned and Unclaimed Property

(WV Code Chapters 12 and 36)

Acct. No. 8000

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services_____	\$ ---	\$ 140,021
2	Annual Increment_____	---	504
3	Current Expenses_____	---	67,746.
4			
5	Total_____	\$ ---	\$ 208,271

92-Treasurer's Office-Disaster Recovery Fund

(Account No. 8007-18)

TO BE PAID FROM SPECIAL REVENUE FUND

1	Housing Development Fund		
2	Single Family Dwelling _____	---	\$2,000,000
3	Housing Development Fund		
4	Last Resort Program _____	---	2,000,000
5			
6	Total _____	---	\$4,000,000

7 All revenue collected by the tax commissioner under the provisions
8 of this article, the disposition of which is not otherwise dedicated
9 by constitutional provision or prior statutory enactment, shall be
10 paid by him into a special Disaster Recovery Fund, which is hereby
11 created in the state treasury to be used as appropriated by the
12 legislature for the recovery of losses occurring in the November, one
13 thousand nine hundred eighty-five flood disaster, in twenty-nine
14 counties of this state.

93-Real Estate Commission

(WV Code Chapter 47)

Acct. No. 8010

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ ---	\$ 133,437
2	Annual Increment	---	1,872
3	Current Expenses	---	146,005
4	Equipment	---	5,000
5			
6	Total	\$ ---	\$ 286,314

7 The total amount of the appropriation shall be paid out of
8 collections of license fees as provided by law.

94-Regional Jail and Prison Authority

(WV Code Chapter 31)

Acct. No. 8050

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	---	\$ 262,940
2	Annual Increment		---	4,000
3	Current Expenses		---	193,313
4	Repairs and Alterations		---	7,500
5	Equipment		---	16,250
6				
7	Total	\$	---	\$ 484,003

95-West Virginia Racing Commission

(WV Code Chapter 19)

Acct. No. 8080

TO BE PAID FROM SPECIAL REVENUE FUND

1	Medical Expenses	\$	---	\$ 5,000
---	------------------	----	-----	----------

2 The total amount of this appropriation shall be paid from special
3 revenue fund out of collections of license fees and fines as provided
4 by law.

5 No expenditures shall be made from this amount except for
6 hospitalization, medical care and/or funeral expenses for persons
7 contributing to this fund.

96-Auditor's Office--Land Department Operating Fund

(WV Code Chapters 11A, 12 and 36)

Acct. No. 8120

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified--Total	\$	---	\$ 12,000
---	---------------------	----	-----	-----------

2 The total amount of this appropriation shall be paid from special
3 revenue fund out of fees and collections as provided by law.

97-Department of Finance and Administration-

Division of Purchasing--Revolving Fund

(WV Code Chapter 5A)

Acct. No. 8140

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services_____	\$ ---	\$ 892,559
2	Annual Increment_____	---	15,300
3	Current Expenses_____	---	456,899
4	Equipment_____	---	60,000
5	Social Security Matching_____	---	65,658
6	Public Employees Retirement		
7	Matching_____	---	87,238
8	Public Employees Health		
9	Insurance_____	---	107,470
10			
11	Total_____	\$ ---	\$ 1,685,124

12 The total amount of this appropriation shall be paid from special
13 revenue fund as provided by chapter five-a, article two of the code.

14 The above appropriation includes salaries and operating expenses.

15 There is hereby appropriated from this fund, in addition to the
16 above appropriation, the necessary amount for the purchase of supplies
17 for resale.

98-Department of Finance and Administration--

Information Systems Service Division Fund

(WV Code Chapter 5A)

Acct. No. 8151

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services_____	\$ ---	\$ 3,073,743
2	Annual Increment_____	---	50,148
3	Current Expenses_____	---	5,251,397
4	Equipment_____	---	207,000
5	Social Security Matching_____	---	227,250
6	Public Employees Retirement		
7	Matching_____	---	301,940
8	Public Employees Health		
9	Insurance_____	---	394,130
10			
11	Total_____	\$ ---	\$ 9,505,608

12 The total amount of this appropriation shall be paid from special
 13 revenue fund out of collections made by the department of finance and
 14 administration as provided by law.

99-Department of Agriculture

(WV Code Chapter 19)

Acct. No. 8180

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services_____	\$ ---	\$ 447,894
2	Annual Increment_____	---	5,940

3	Current Expenses_____	---	25,724
4	Social Security Matching_____	---	33,121
5	Public Employees Retirement		
6	Matching_____	---	44,008
7	Public Employees Health		
8	Insurance_____	---	37,192
9			
10	Total_____	\$ ---	\$ 593,879

11 The total amount of this appropriation shall be paid from special
 12 revenue fund out of collections made by the department of agriculture
 13 as provided by law.

100-General John McCausland Memorial Farm
 (WV Code Chapter 19)

Acct. No. 8194

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified-Total_____	\$ ---	\$ 80,000
---	-------------------------	--------	-----------

2 Funds for the above appropriation shall be disbursed in accordance
 3 with chapter nineteen, article twenty-six of the code.

101-State Committee of Barbers and Beauticians
 (WV Code Chapters 16 and 30)

Acct. No. 8220

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services_____	\$ ---	\$ 146,049
2	Annual Increment_____	---	3,132
3	Current Expenses_____	---	108,200

4	Equipment_____	---	1,600
5			
6	Total_____	\$ ---	\$ 258,981

7 The total amount of this appropriation shall be paid from special
8 revenue fund out of collections made by the state committee of barbers
9 and beauticians as provided by law.

102-Public Service Commission

(WV Code Chapter 24)

Acct. No. 8290

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services_____	\$ 56,997	\$ 3,573,656*
2	Annual Increment_____	---	41,112
3	Current Expenses_____	22,127	1,293,230
4	Equipment_____	---	90,000
5	Repairs and Alterations_____	---	30,000
6	Social Security Matching_____	---	266,192
7	Public Employees Retirement		
8	Matching_____	---	353,681

Public Employees Health

Insurance _____ --- 305,416

Total _____ \$ 79,124 \$ 5,953,287

*Includes salaries of the commissioners: chairman at \$35,275 and two members at \$31,600 each per annum

The total amount of this appropriation shall be paid from special revenue fund out of collections for special license fees from public service corporations as provided by law.

103-Public Service Commission--Gas Pipeline Division

(WV Code Chapter 24B)

Acct. No. 8285

TO BE PAID FROM SPECIAL REVENUE FUND

Personal Services _____ \$ 29,686 \$ 165,350*

Annual Increment _____ --- 1,153

Current Expenses _____ 15,841 68,704

Equipment _____ --- 1,500

Social Security Matching _____ --- 12,339

Public Employees Retirement

Matching _____ --- 16,395

Public Employees Health

Insurance _____ --- 14,000

Total _____ \$ 45,527 \$ 279,441

*Includes salaries of three members at \$1,500 per annum each

13 The total amount of this appropriation shall be paid from special
14 revenue fund out of receipts collected for or by the public service
15 commission pursuant to and in the exercise of regulatory authority
16 over pipeline companies.

104-Public Service Commission--Motor Carrier Division

(WV Code Chapter 24A)

Acct. No. 8290

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services_____	\$ ---	\$ 1,098,564*
2	Annual Increment_____	---	13,284
3	Current Expenses_____	60,000	349,490
4	Equipment_____	---	5,000
5	Social Security Matching_____	---	81,506
6	Public Employees Retirement		
7	Matching_____	---	108,294
8	Public Employees Health		
9	Insurance_____	---	96,304
10			
11	Total_____	\$ 60,000	\$ 1,752,442

12 *Includes salaries of three members at \$7,525 each per annum

13 The total amount of this appropriation shall be paid from special
14 revenue fund out of receipts collected for or by the public service
15 commission pursuant to and in the exercise of regulatory authority
16 over motor carriers.

105-Public Service Commission-Consumer Advocate

(WV Code Chapter 24)

Acct. No. 8295

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services_____	\$ ---	\$ 285,784
2	Annual Increment_____	---	972
3	Current Expenses_____	---	286,634
4	Equipment_____	---	3,200
5	Social Security Matching_____	---	21,114
6	Public Employees Retirement		
7	Matching_____	---	28,054
8	Public Employees Health		
9	Insurance_____	---	29,040
10			
11	Total_____	\$ ---	\$ 654,798

12 The total amount of this appropriation shall be paid from special
13 revenue fund out of collections made by the public service commission.

106-Department of Natural Resources

(WV Code Chapter 20)

Acct. No. 8300

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services_____	\$ ---	\$ 3,950,285
2	Annual Increment_____	---	108,832
3	Current Expenses_____	---	2,656,745
4	Repairs and Alterations_____	---	72,000
5	Equipment_____	---	414,357
6	Land Purchase and Buildings_____	---	710,000
7			
8	Total_____	\$ ---	\$ 7,912,219

9 The total amount of this appropriation shall be paid from special
10 revenue fund out of fees collected by the department of natural
11 resources. Expenditures shall be limited to the amounts appropriated
12 except for federal funds received and special funds collected at state
13 parks.

14 Any unexpended balances remaining in the prior appropriation item
15 Land Purchase and Buildings (account no. 8300-09) at the close of the
16 fiscal year 1985-86 and available for capital improvement and land
17 purchase purposes are hereby reappropriated for expenditure in fiscal
18 year 1986-87, all in accordance with chapter twenty, article two,
19 section thirty-four of the code.

107-West Virginia Hospital Finance Authority

(WV Code Chapter 16)

Acct. No. 8330

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified--Total_____ \$ --- \$ 122,055

2 The total amount of this appropriation shall be paid from special
3 revenue fund out of fees and collections as provided by chapter
4 sixteen, article twenty-nine-a of the code.

5 Special funds in excess of the amount herein appropriated may be
6 made available by budget amendments upon request of the commissioner
7 of finance and administration and the approval of the governor.

108-Department of Public Safety--Inspection Fees

(WV Code Chapter 15)

Acct. No. 8350

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services_____ \$ --- \$ 450,128

2 Annual Increment_____ --- 1,512

3 Current Expenses_____ --- 184,490

4 Repairs and Alterations_____ --- 1,000

5 Equipment_____ --- 12,000

6
7 Total_____ \$ --- \$ 649,130

8 The total amount of this appropriation shall be paid from special
9 revenue fund out of fees collected for inspection stickers as provided
10 by law.

109-Department of Public Safety

Drunk Driving Prevention Fund

(WV Code Chapter 15)

Acct. No. 8355

TO BE PAID FROM SPECIAL REVENUE FUND

1	Current Expenses_____	\$ ---	\$ 595,000
2	Equipment_____	---	5,000
3			
4	Total_____	\$ ---	\$ 600,000

5 The total amount of this appropriation shall be paid from special
6 revenue funds out of receipts collected pursuant to sections nine-a
7 and sixteen, article fifteen, chapter eleven of the code, and paid
8 into a revolving fund account in the state treasury.

110-Department of Banking

(WV Code Chapter 31A)

Acct. No. 8395

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services_____	\$ ---	\$ 707,983*
2	Annual Increment_____	---	6,192
3	Current Expenses_____	---	593,741
4	Equipment_____	---	7,000
5			
6	Total_____	\$ ---	\$ 1,314,916

7 *Includes salary of the commissioner at \$36,500 per annum

111-Crime Victim Compensation Fund

(WV Code Chapter 14)

Acct. No. 8412

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services_____	\$ ---	\$ 123,150
2	Current Expenses_____	---	26,922
3	Equipment_____	---	8,000
4	Victim Compensation Program _____	190,000	---
5			
6	Total_____	\$ 190,000	\$ 158,072
7	These funds are intended to be expended for court costs and		
8	administrative costs.		

112-State Health Department--Hospital Services

Revenue Account (Special Fund)

(Capital Improvement, Renovation and Operation)

(WV Code Chapter 16)

Acct. No. 8500

TO BE PAID FROM SPECIAL REVENUE FUND

1	Administrative_____	\$ ---	\$ 187,110
2	Welch Emergency		
3	Hospital Contingency for		
4	Operating and		
5	Miscellaneous_____	---	2,000,000

6	Contingency for Repairs and		
7	Alterations, Equipment,		
8	Emergency Services and		
9	Miscellaneous Projects_____	---	500,000
10	DD and Chronic Mentally Ill		
11	Group Homes West Virginia		
12	Behavioral Health Care		
13	Delivery System Plan Capital		
14	Outlay and Renovations_____	\$ -	\$ 1,800,000
15	Colin Anderson Center Capital		
16	Outlay and Renovations for		
17	Certification, Life Safety and		
18	Energy Conservation_____	-	250,000
19	Denmar Hospital--Capital		
20	Outlay and Renovations for		
21	Certification, Life Safety and		
22	Energy Conservation_____	-	200,000
23	Greenbrier Center--Capital		
24	Outlay and Renovations for		
25	Certification, Life Safety and		
26	Energy Conservation_____	-	300,000
27	Contingency for Repairs and		
28	Alterations, Equipment,		
29	Emergency Services and		
30	Miscellaneous Projects_____	-	500,000

31	DD and Chronic Mentally Ill		
32	Group Homes--West Virginia		
33	Behavioral Health Care		
34	Delivery System Plan Capital		
35	Outlay and Renovations_____	\$ ---	\$ 2,825,000
36	Hopemont Hospital--Capital		
37	Outlay and Renovations for		
38	Certification, Life Safety		
39	and Energy Conservation_____	---	490,000
40	Lakin Hospital--Capital Outlay		
41	and Renovations for		
42	Certification, Life Safety		
43	and Energy Conservation_____	---	170,000
44	Weston Hospital - Capital Outlay		
45	and Renovations for Certification,		
46	Life Safety and Energy Conservation	---	140,000
47			
48	Total_____	\$ ---	\$ 9,362,110

49 The total amount of this appropriation shall be paid from the
50 hospital services revenue account special fund created by chapter
51 sixteen, article one, section fifteen-a, of the code.

52 Projects are to be paid on a cash basis and made available from
53 the date of passage. Items and projects of this appropriation are to
54 begin as funds become available in the special fund. Projects are to

55 begin in the listed order of priority herein, except implementation
56 costs, not to exceed ten percent of each appropriation, shall be made
57 available from the date of passage.

58 Any unexpended balance remaining in this appropriation and prior
59 years' appropriations at the close of the fiscal year 1985-86 is
60 hereby reappropriated for expenditure during the fiscal year 1986-87
61 with the exception of account no. 8500-43 (FY 85) Huntington Hospital -
62 West Virginia Behavioral Health Care Delivery System Plan Capital
63 Outlay and Renovations, \$1,300,000 shall be deleted and account no.
64 8500-08 Pinecrest Hospital Capital Outlay and Renovations (FY 82)
65 shall be reduced to \$54,478, to be effective from date of passage of
66 the budget act.

67 Any unexpended balance remaining in the appropriation Hospital
68 Services Revenue Account at the close of the fiscal year 1985-86 is
69 hereby reappropriated for expenditure during fiscal year 1986-87.

113-Health Care Cost Review Authority

(WV Code Chapter 16)

Acct. No. 8510

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services_____	\$ 112,001	\$ 594,200
2	Annual Increment_____	1,008	3,996
3	Current Expenses_____	178,027	467,251
4	Equipment_____	---	5,000
5			
6	Total_____	\$ 291,036	\$ 1,070,447

7 The above appropriation items are to be expended in accordance
8 with and pursuant to the provisions of chapter sixteen, article
9 twenty-nine-b of the code, and from the special revolving fund
10 designated health care cost review fund.

114-Geological and Economic Survey

(WV Code Chapter 29)

Acct. No. 8589

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified--Total _____ \$ --- \$120,000

2 The above appropriation shall be used in accordance with chapter
3 twenty-nine, article two, section four of the code.

115-Board of Regents
Special Capital Improvement Fund
(WV Code Chapter 18)

Acct. No. 8830

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service_____ \$ --- \$ 543,000

2 The total amount of this appropriation shall be paid from the
3 special capital improvement fund created in chapter eighteen, article
4 twenty-four, section four of the code.

116-Board of Regents--State System Registration Fee
Special Capital Improvements Fund
(Capital Improvement and Bond Retirement Fund)
(WV Code Chapter 18)

Acct. No. 8835

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service_____ \$ --- \$ 2,397,000

2 Capital Building Repairs and

3 Alterations_____ --- 4,500,000

4 (Supplements Operating Budget

5 at Colleges and Universities)

6 Miscellaneous Campus Develop-

7 ment Projects_____ --- 1,400,000

8

9 Total_____ \$ --- \$ 8,297,000

10 The total amount of this appropriation shall be paid from the
11 special capital improvement fund created by chapter eighteen, article
12 twenty-four, section four of the code. Projects are to be paid on a
13 cash basis and made available from the date of passage.

14 Any unexpended balances remaining in prior years' and 1985-86
15 appropriations at the close of the fiscal year 1985-86 are hereby
16 reappropriated for expenditure during the fiscal year 1986-87, except
17 account number 8835-66, fiscal year 1985, which shall expire on
18 June 30, 1986.

117-Board of Regents--Special Capital Improvement Fund

(WV Code Chapter 18)

Acct. No. 8840

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service_____ \$ --- \$ 1,639,000

2 The total amount of this appropriation shall be paid from the
3 nonrevolving special capital improvement fund created by chapter
4 eighteen, article twenty-four, section four of the code.

118-Board of Regents--State System Registration Fee

Revenue Bond Construction Fund

(WV Code Chapter 18)

Acct. No. 8845

TO BE PAID FROM SPECIAL REVENUE FUND

1 Any unexpended balances remaining in prior years' and 1985-86
2 appropriations are hereby reappropriated for expenditure during fiscal
3 year 1986-87.

119-Board of Regents -State System Tuition Fee
Special Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
(WV Code Chapter 18)
Acct. No. 8655

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service _____	\$ ---	\$ 13,282,000
2	Building and Campus		
3	Renewal _____	---	9,000,000
4			
5	Total _____	\$ ---	\$ 22,282,000

6 The total amount of this appropriation shall be paid from the
7 special capital improvement fund created by chapter eighteen, article
8 twelve-b of the code. Projects are to be paid on a cash basis and
9 made available from the date of passage.

10 From the appropriation Building and Campus Renewal, \$200,000 is
11 intended for repairs and alterations for Jackson's Mill.

12 Any unexpended balances remaining in prior years' and in the
13 1985-86 appropriations are hereby reappropriated for expenditure
14 during the fiscal year 1986-87, except account number 8855-46, fiscal
15 year 1985, which shall expire on June 30, 1986.

120-Board of Regents--State System Tuition Fee--

Revenue Bond Construction Fund

(WV Code Chapter 18)

Acct. No. 8860

TO BE PAID FROM SPECIAL REVENUE FUND

Any unexpended balances remaining in prior years' and in the 1985-86 appropriations are hereby reappropriated for expenditure during the fiscal year 1986-87.

121-Workers' Compensation Commissioner

(WV Code Chapter 23)

Acct. No. 9000

TO BE PAID FROM WORKERS' COMPENSATION FUND

Personal Services	---	\$ 8,537,543
Annual Increment	---	109,260
Current Expenses	---	5,307,263
Equipment	---	180,000
Social Security Matching	---	623,723
Public Employees Retirement		
Matching	---	828,723
Public Employees Health		
Insurance	---	852,420
Employers' Excess Liability		
Fund	---	541,201
Personal Services	---	131,537
Annual Increment	---	576

14	Current Expenses_____	---	346,839
15	Equipment_____	---	21,850
16	Social Security Matching_____	---	9,619
17	Public Employees Retire-		
18	ment Matching_____	---	12,780
19	Public Employees Health		
20	Insurance_____	---	18,000
21			
22	Total_____	---	\$ 16,980,133

23 There is hereby authorized to be paid out of the above
 24 appropriation for Current Expenses the amount necessary for the
 25 premiums on bonds given by the state treasurer as bond custodian for
 26 the protection of the workers' compensation fund. This sum shall be
 27 transferred to the board of insurance.

122-West Virginia Alcohol Beverage Control Commissioner

(WV Code Chapter 60)

Acct. No. 9270

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services_____	\$ ---	\$ 9,684,683
2	Annual Increment_____	--	220,356
3	Current Expenses_____	---	5,359,158
4	Repairs and Alterations_____	---	72,800
5	Equipment_____	---	109,000
6	Social Security Matching_____	---	714,025

Public Employees Retirement

Matching _____ \$ --- 948,705

Public Employees Health

Insurance _____ \$ --- 1,342,000

Total _____ \$ --- \$ 18,450,727

The total amounts of this appropriation shall be paid from special revenue fund out of liquor revenues.

The above appropriations include the salary of the commissioner, salaries of store personnel, store inspectors, store operating expenses and equipment; and salaries, expenses and equipment of administration offices.

There is hereby appropriated from liquor revenues, in addition to the appropriation, the necessary amount for the purchase of liquor as provided by law.

123-West Virginia University--Medical School

(WV Code Chapter 18)

Acct. No. 9280

TO BE PAID FROM MEDICAL SCHOOL FUND

Personal Services _____	\$ ---	\$ 8,165,800
Annual Increment _____	---	4,000
Current Expenses _____	---	3,837,000
Repairs and Alterations _____	---	774,000
Equipment _____	---	797,000

6	WVU Family Practice		
7	Program _____	---	432,000
8	Capital Outlay _____	---	1,000,000
9			
10	Total _____	\$ ---	\$ 15,009,800

11 Any unexpended balances remaining in the appropriations for
 12 Capital Outlay (account no. 9280-08) and the 1985-86 appropriation for
 13 the West Virginia University--Medical Center at the close of the
 14 fiscal year 1985-86 are hereby reappropriated for expenditure
 15 during fiscal year 1986-87.

1 Sec. 5. Awards for claims against the state.--There are hereby
 2 appropriated, for the remainder of the fiscal year 1985-86 and to
 3 remain in effect until June 30, 1987, from the funds as designated, in
 4 the amounts as specified and for the claimants as named in enrolled
 5 house bill 1871, acts, legislature, regular session, 1986, crime
 6 victim compenstion fund of \$391,521.06 for payment of claims against
 7 the state.

8 There are hereby appropriated for the remainder of the fiscal year
 9 1985-86 and to remain in effect until June 30, 1987, from the funds as
 10 designated, in the amounts as specified, and for the claimants as
 11 named in enrolled house bill no. 1960 and no. 1961, acts, legislature,
 12 regular session, 1986 total general revenue funds of \$632,699.04,
 13 state road funds of \$583,712.62, special revenue funds of \$18,439.14
 14 and federal funds of \$13,136.56 for payments of claims against the
 15 state.

16 The total of general revenue funds above does not include
17 payment from the treasurer's office-account no. 1600, specifically
18 made payable from the appropriation for the current fiscal year
19 1985-86.

1 Sec.6. Supplemental and deficiency appropriation.-From the state
2 fund, general revenue, except as otherwise provided, there are hereby
3 appropriated the following amounts, as itemized, for expenditure
4 during the fiscal year one thousand nine hundred eighty-six to
5 supplement the 1985-86 appropriations, and to be available for
6 expenditure upon date of passage.

7 Any unexpended balance remaining in the appropriation balances at
8 the close of the fiscal year 1985-86 is hereby reappropriated for
9 expenditure during the fiscal year 1986-87.

124-Office of Community and Industrial Development

Acct. No. 1210

10 Economic Development Loan Fund-Total \$ 1,125,000

125-Office of Emergency Services

Account No. 1300

11 Current Expenses ----- \$ -0-

126-State Tax Department

Account No. 1800

1 Property Reappraisal Program----- \$ -0-

2 Reimbursement to twenty-nine

3	counties for loss of tax		
4	revenue due to 1985 flood	---	800,000

127-State Board of Insurance

Acct. No. 2250

1	Premiums, Claims and Other		
---	----------------------------	--	--

2	Expenses-Total	_____	-0-
---	----------------	-------	-----

128-Marshall University - Medical School

Acct. No. 2840

1 Personal Services _____ \$ 150,000

129-Educational Broadcasting Authority

Acct. No. 2910

1 Equipment _____ \$ 150,386

130-Department of Corrections

Acct. No. 3770

1 Current Expenses _____ \$100,000

2 Other _____ -0-

131-Department of Human Services

Acct. No. 4050

1 Assistance Payments _____ \$ -0-

2 Medical Services _____ 7,000,000

3 Emergency Flood Disaster Assistance for

4 Replacement Residential Housing, Site

5 Acquisition, or both, in the 29 Counties _____ 3,000,000

6 _____

7 Total _____ \$10,000,000

132-Department of Employment Security

Acct. No. 4510

1 Interest Assessment--Total _____ \$ -0-

133-Department of Commerce

Acct. No. 4625

1	Personal Services_____	\$ 368,000
2	Current Expenses_____	417,000
3	Equipment_____	75,000
4	Repairs and Alterations _____	10,000
5	Grave Creek Mound State Park_____	-0-
6	Interstate Information Centers_____	-0-
7		
8	Total_____	\$ 870,000

134-Department of Agriculture-Soil Conservation

Acct. No. 5120

1	Flood Damage Rehabilitation - Farm	
2	Property and Facility _____	\$ 1,590,000

135-West Virginia Public Legal Services Council

Acct. No. 5900

1	Appointed Council Fees-Total _____	480,000
1	Sec. 7.- Appropriations from Revenue Sharing Trust Fund.-The	
2	following items are hereby appropriated from the revenue sharing trust	
3	fund to be available for expenditure from date of passage.	

136-Department of Finance and Administration

Acct. No. 9740

Building Repairs and Alterations _____	\$ 782,922
--	------------

4 Sec. 8.- Reappropriations--Revenue Sharing Trust Fund.-Any
5 unexpended balances to appropriations made by the 1973, 1974, 1975,
6 1976, 1977, 1978, 1979, 1980, 1981, 1982, 1983, 1984 and 1985 budget
7 acts and any supplementary transfers, or redesignation made by the
8 above listed budget acts, for revenue sharing trust fund, at the close
9 of the fiscal year 1985-86 are hereby reappropriated for expenditure
10 during the fiscal year 1986-87, with the exception of account numbers
11 9718-06 (fiscal year 1981), 9782-05 (fiscal year 1984) and 9790-00
12 (fiscal year 1984), which shall expire June 30, 1986.

1 Sec. 9.-Appropriation from federal block grants.-The following
2 items are hereby appropriated from federal block grants and to be
3 available for expenditure during the fiscal year 1986-87.

137-Office of Community and Industrial Development--

Community Development

Acct. No. 8029

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$	190,731
2	Annual Increment		1,800
3	Current Expenses		243,705
4	Equipment		5,000
5	To Local Entities		15,086,336
6			
7	Total	\$	15,527,572

138-Office of Community and Industrial Development--

Job Partnership Training Act

Acct. No. 8030

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$	---	\$	1,230,754
2	Annual Increment		---		17,784
3	Current Expenses		---		1,023,112
4	Equipment		---		150,000
5	To Local Entities		---		33,075,528
6	Transfer to State				
7	Spending Units		---		13,000,000
8					
9	Total	\$	---	\$	48,497,178

139-Office of Community and Industrial Development--

Community Service

Acct. No. 8031

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 111,400
2	Annual Increment	1,116
3	Current Expenses	105,654
4	Equipment	2,000
5	To Local Entities	3,935,336
6		
7	Total	\$ 4,155,506

140-Office of Community and Industrial Development

Justice Assistance

Acct. No. 8032

TO BE PAID FROM FEDERAL FUNDS

1	To Local Entities--Total	\$ 600,000
---	--------------------------	------------

141-State Department of Education--Education Grant

Acct. No. 8242

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 947,717
2	Annual Increment	16,146
3	Current Expenses	496,255
4	Repairs and Alterations	100
5	Equipment	9,355

6	To Local Entities _____	38,875,171
7		
8	Total _____	\$ 40,344,744

142-State Health Department--Maternal and Child Health

Acct. No. 8502

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services _____	\$ 753,275
2	Annual Increment _____	10,584
3	Current Expenses _____	6,084,437
4	Equipment _____	55,000
5		
6	Total _____	\$ 6,903,296

143-State Health Department--Alcohol, Drug Abuse and

Mental Health

Acct. No. 8503

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services _____	\$ 404,794
2	Annual Increment _____	4,543
3	Current Expenses _____	4,584,871
4	Equipment _____	25,800
5		
6	Total _____	\$ 5,020,008

144-State Health Department--Preventive Health

Acct. No. 8506

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 353,303
2	Annual Increment	3,456
3	Current Expenses	1,067,724
4	Equipment	16,340
5		
6	Total	\$ 1,440,823

145-Department of Human Services--Energy Assistance

Acct. No. 9147

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 1,214,970
2	Annual Increment	46,000
3	Current Expenses	50,200
4	Social Security Matching	85,800
5	Public Employees Retirement Matching	114,000
6	Public Employees Health Insurance	100,000
7	Energy Assistance	17,574,141
8	Social Services	1,000,000
9		
10	Total	\$ 20,185,111

146-Department of Human Services--Social Service

Acct. No. 9161

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 9,418,810
2	Annual Increment	213,315
3	Current Expenses	3,644,500
4	Equipment	100,000
5	Social Security Matching	860,000
6	Public Employees Retirement Matching	785,000
7	Public Employees Health Insurance	670,000
8	Social Services	7,308,375
9		
10	Total	\$ 23,000,000

1 Sec. 10.- Special revenue appropriations.--There is hereby
 2 appropriated for expenditure during the fiscal year one thousand nine
 3 hundred eighty-seven, appropriations made by general law from special
 4 revenue which are not paid into the state fund as general revenue
 5 under the provisions of chapter twelve, article two, section two of
 6 the code: Provided, That none of the money so appropriated by this
 7 section shall be available for expenditure except in compliance with
 8 and in conformity to the provisions of chapter twelve, articles two
 9 and three, and chapter five-a, article two of the code, unless the
 10 spending unit has filed with the state director of the budget, the
 11 state auditor and the legislative auditor prior to the beginning of
 12 each fiscal year:

13 (a) An estimate of the amount and sources of all revenues
14 accruing to such fund.

15 (b) A detailed expenditure schedule showing for what purposes
16 the fund is to be expended.

1 Sec. 11.- State improvement fund appropriations.-Bequests or
2 donations of nonpublic funds, received by the governor on behalf of
3 the state during the fiscal year one thousand nine hundred eighty-
4 seven, for the purpose of making studies and recommendations relative
5 to improvements of the administration and management of spending units
6 in the executive branch of state government, shall be deposited in the
7 state treasury in a separate account therein designated State
8 Improvement Fund.

9 There is hereby appropriated all moneys so deposited during the
10 fiscal year one thousand nine hundred eighty-seven, to be expended as
11 authorized by the governor, for such studies and recommendations which
12 may encompass any problems of organization, procedures, systems,
13 functions, powers or duties of a state spending unit in the executive
14 branch, or the betterment of the economic, social, educational, health
15 and general welfare of the state or its citizens.

1 Sec. 12.- Specific funds and collection accounts.-A fund or
2 collection account, which by law is dedicated to a specific use, is
3 hereby appropriated in sufficient amount to meet all lawful demands
4 upon the fund or collection account, and shall be expended according
5 to the provisions of chapter twelve, article three of the code.

1 Sec. 13.- Appropriations for refunding erroneous payment.-Money
2 that has been erroneously paid into the state treasury is hereby
3 appropriated out of the fund into which it was paid, for refund to the
4 proper person.

5 When the officer authorized by law to collect money for the state
6 finds that a sum has been erroneously paid, he shall issue his
7 requisition upon the auditor for the refunding of the proper amount.
8 The auditor shall issue his warrant to the treasurer and the treasurer
9 shall pay the warrant out of the fund into which the amount was
10 originally paid.

1 Sec. 14.- Sinking fund deficiencies.-There is hereby appropriated
2 to the governor a sufficient amount to meet any deficiencies that may
3 arise in the mortgage finance bond insurance fund of the West Virginia
4 housing development fund which is under the supervision and control of
5 the state municipal bond commission as provided by chapter thirty-one,
6 article eighteen, section twenty-b of the code, or in the funds of the
7 state municipal bond commission because of the failure of any state
8 agency for either general obligations or revenue bonds to remit funds
9 necessary for the payment of interest and sinking fund requirements.
10 The governor is authorized to transfer from time to time such amounts
11 to the state municipal bond commission as may be necessary for these
12 purposes.

13 The state municipal bond commission shall reimburse the state of
14 West Virginia through the governor from the first remittance collected
15 from the West Virginia housing development fund or from any state
16 agency or local taxing district for which the governor advanced funds,
17 with interest at the rate carried by the bonds for security or payment
18 of which the advance was made.

1 Sec. 15.- Appropriations to pay costs of publication of delinquent
2 corporations. There is hereby appropriated out of state fund, general
3 revenue, out of funds not otherwise appropriated, to be paid upon
4 requisition of the auditor and/or the governor, as the case may be, a
5 sum sufficient to pay the cost of publication of delinquent
6 corporations as provided by chapter eleven, article twelve, sections
7 eighty-four and eighty-six of the code.

1 Sec. 16.- Appropriations for local governments.-There are hereby
2 appropriated for payment to counties, districts, and municipal
3 corporations such amounts as will be necessary to pay taxes due
4 counties, districts, and municipal corporations and which have been
5 paid into the treasury:

- 6 (a) For redemption of lands;
- 7 (b) By public service corporations;
- 8 (c) For tax forfeitures.

1 Sec. 17.- Total appropriations.-Where only a total sum is
2 appropriated to a spending unit, the total sum shall include personal
3 services, current expenses and capital outlay, except as otherwise
4 provided in TITLE I, Sec. 3.

1 Sec. 18.- General school fund.-The balance of the proceeds of the
2 general school fund remaining after the payment of the appropriations
3 made by this act is appropriated for expenditure in accordance with
4 chapter eighteen, article nine-a, section sixteen of the code.

TITLE III-ADMINISTRATION

1 Section 1.-Appropriations conditional.-The expenditure of the
2 appropriations made by this act, except those appropriations made to
3 the legislative and judicial branches of the state government are
4 conditioned upon the compliance by the spending unit with the
5 requirements of chapter five-a, article two of the code.

6 Where former spending units have been absorbed by or combined with
7 other spending units by acts of this legislature, it is the intent of
8 this act that reappropriations shall be to the succeeding or later
9 spending unit created unless otherwise indicated.

10 ~~Sec. 2.-Penalty for violation.-Any person who appropriates~~
11 ~~appropriation to be used for any purpose other than that contained herein~~
12 ~~or for any purpose other than to which the appropriation is made~~
13 ~~shall be guilty of a misdemeanor, and upon conviction thereof, shall~~
14 ~~be fined the sum of one thousand dollars or, in addition, be~~
15 ~~imprisoned for a term not exceeding six months.~~

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No. 3.

16 Sec. 3.- Constitutionality.-If any part of this act is declared
17 unconstitutional by a court of competent jurisdiction, its decision
18 shall not affect any portion of this act which remains, but the
19 remaining portion shall be in full force and effect as if the portion
20 declared unconstitutional had never been a part of the act.

The Joint Committee on Enrolled Bills hereby certifies that
the foregoing bill is correctly enrolled.

David C. Miller
.....
Member Senate Committee

Floyd Fuller
.....
Chairman House Committee

Originating in the House.

Takes effect from passage.

John C. Miller
.....
Clerk of the Senate

Donald P. Kopp
.....
Clerk of the House of Delegates

Sam Taylor
.....
President of the Senate

Joseph P. Albright
.....
Speaker of the House of Delegates

----- language deletions
The within *approved with* this the *8th*
March
day of, 1986.

Arthur Phares 3:14 P.M. -
.....
Governor

Received 9:19 P.M.

March 4, 1986

Alfred. Moore Jr.

RECEIVED

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STATE OF WEST VIRGINIA
SECRETARY OF STATE

FILED IN THE OFFICE OF
SECRETARY OF STATE OF
WEST VIRGINIA

THIS DATE 3/16/86
L. C. C.